

2012-13 Workplan – Status Report – October 31, 2012

	STATUS
April 2012 1. Complete community information sessions (Fort Simpson, Hay River, Kakisa, Fort Providence) 2. Prepare draft Memo for Main Table on outstanding Issues	1. COMPLETED 2. To be finalized pending direction from Parties
May 2012 1. Committee Meeting (May 3) – Review comments from community information sessions and provide summary to Dehcho First Nations; review outline for implementation workshop; review changes to Rolling Draft; review draft Communications Strategy 2. Committee Teleconference (May 24) – Review of Rolling Draft, Conformity Requirements, Recommendations and Actions; Review draft presentation for Dehcho Annual Assembly 3. Complete Audit 4. Update Main Table	1. COMPLETED 2. COMPLETED 3. COMPLETED 4. COMPLETED (May 24, 2012)
June 2012 1. Working Group Meeting (June 4) – Review Rolling Draft and draft Memo on outstanding issues, Fact Sheets and Implementation Workshop draft agenda 2. Committee Meetings (June 15 and 22) – Presentation to Dehcho Annual Assembly 3. Working Group Meeting (June 20) – Review Rolling Draft and draft Memo on outstanding issues 4. Presentation to Dehcho Annual Assembly (June 27) 5. Send out information on DLUPC Leo Norwegian Scholarship Program 6. Working Group Meeting (June 29) – Review Rolling Draft and draft Memo on outstanding issues	1. COMPLETED 2. COMPLETED 3. COMPLETED 4. COMPLETED (June 27, 2012) 5. COMPLETED 6. COMPLETED
July 2012 1. Committee Meeting & AGM (July 4) – undertake review of administration, operational and personnel policies; Finalize Communications Plan; 2. Provide Rolling draft to Main Table for internal review and Memo on outstanding issues for Main Table. 3. Update Asset Inventory 4. Prepare training plan for Sophie Bonnetrouge (Office Manager) 5. Complete 2011-12 Annual Report and provide to funders, Main Table and post on website 6. Update website	1. COMPLETED (July 11, 2012) 2. To be finalized pending direction from Parties 3. COMPLETED 4. COMPLETED (November 22, 2012) 5. COMPLETED 6. Review of other websites completed and requires Committee review
August 2012 1. Committee Teleconference (August 7) – Review draft agenda for workshop with resource managers, write-off of assets based on updated inventory, draft press release on Interim Plan 2. Committee Teleconference (August 21) – Review draft outline for September workshop with community resource managers; Review implementation planning workshop draft agenda and process, continue policy review 3. <i>Workshop Working Group Conference Calls (new)</i> 4. <i>Award scholarship (new)</i> 5. <i>Prepare new format for 2011-12 Annual Report for public and mail out to all Dehcho households and businesses (new)</i>	1. CANCELLED 2. DEFERRED as GNWT and Canada members not available 3. COMPLETED (August 16 and 28, 2012) 4. COMPLETED (August 31, 2012) 5. COMPLETED (mid October 2012)

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<p>September 2012</p> <ol style="list-style-type: none"> 1. Committee teleconference (September 25) – Review revised implementation process, review midterm progress report on activities and budget 2. Update Main Table 3. <i>Workshop Working Group Conference Call (new)</i> 	<ol style="list-style-type: none"> 1. CANCELLED as GNWT and Canada members not available 2. August 31, 2012 update prepared and sent to Committee for review 3. COMPLETED (September 16, 2012)
<p>October 2012</p> <ol style="list-style-type: none"> 1. Conference call with potential participants for Dehcho Workshop with Resource Managers 2. <i>Workshop Working Group Conference Call (new)</i> 3. Committee Meeting (October 23) – Review status of meetings with key stakeholders on revised Rolling Draft 4. Workshop with Dehcho community resource managers on status of plan (October 29-30) and how interests of communities were addressed 5. Implementation Planning Workshop with Committee, Dehcho Main Table and Mackenzie Valley Land and Water Board 	<ol style="list-style-type: none"> 1. COMPLETED (October 1, 2012) 2. COMPLETED (October 19, 2012) 3. CANCELLED as GNWT and Canada members not available 4. COMPLETED for 6 Dehcho organizations 5. DEFERRED until Winter 2013.
<p>November 2012</p> <ol style="list-style-type: none"> 1. Update Main Table 2. Committee Conference Call (November 20-21) – Write-off of assets, updated on activities, 6 month variance and forecast 3. Presentation to Geoscience Forum and NWT Board Forum 	<ol style="list-style-type: none"> 1. COMPLETED (November 6, 2012) 2. COMPLETED (November 22, 2012) 3. DEFERRED until next fiscal year.
<p>December 2012</p> <ol style="list-style-type: none"> 1. Update Main Table 2. Committee Meeting Conference Call (December 14) – Finalize implementation process, review outline for Strategic Planning Session 3. ½ Day Workshop on draft Interim Plan at DFN Leadership Meeting in Hay River (December 12) 	
<p>January 2013</p> <ol style="list-style-type: none"> 1. Strategic Planning Session (January 9-10) – Committee requirements for implementing interim plan 2. Presentation to Cordilleran Roundup (Chamber of Mines) 3. Update Main Table 4. <i>Dehcho Resource Managers Workshop (new)</i> 5. <i>Issue GIS Contract to Begin Updating Maps in Background Report and for Website(new)</i> 	
<p>February 2013</p> <ol style="list-style-type: none"> 1. Parties to provide comments from internal review of Rolling Draft and any direction on outstanding issues. 2. Committee Meeting (February 13-14) – Review draft 2013-14 budget and workplan, review comments and direction from Parties after their internal review 3. Provide Draft Implementation Plan to Main Table 	
<p>March 2013</p> <ol style="list-style-type: none"> 1. Committee Teleconference (March 5) – Review revisions to Rolling Draft 2. Committee Meeting (March 26-27) – Review revisions to Rolling Draft, Review Draft 2013-14 Budget and Workplan proposal, review draft 2012-13 Year-End Activity Report 	