



Dehcho Land Use Planning Committee

Update to Main Table – February 18, 2014

Joachim Bonnetrouge (Chair)

1. Status of Rolling Draft and Draft Memo On Outstanding Issues in Rolling Draft – Another Working Group meeting is set for February 20, 2014.
2. Appointment of new federal representative to DLUPC – no appointment yet. Minister's office is being advised of upcoming DLUPC meetings.
3. Stakeholders Presentations -
 - Jan 27 – Town of Hay River. Update on draft interim plan presented by Chair, Joachim Bonnetrouge. Town was pleased with update.
 - K'at'l'odeeche First Nation – presentation provided on Jan 28 by Chair, Joachim Bonnetrouge, on status of the Dehcho Land Use Plan and using the Dehcho Land Use Plan as a protective policy tool. KFN was advised on how DLUPC members are selected and if a more direct role is desired, this is a topic for the KFN negotiations table.
 - Dehcho municipal governments – meetings have been set up as follows:
 - Feb 18 Hamlet of Fort Providence
 - Mar 3 Hamlet of Enterprise.
4. DLUPC Strategic Planning Session – was held on Jan 23. A draft workplan for 2014-2015 is attached for Dehcho Main Table review.
5. Dehcho Community Resource Managers Workshop – will be held on Feb 24 and 25 in Fort Simpson. Workshop will focus on cumulative effects assessment process in the draft plan and preparing for implementation.
6. “Planning for Implementation” Workshop – will be held on Feb 27 with DLUPC and staff from the Mackenzie Valley Land and Water Board. Draft agenda is attached.

7. Elders Workshop – will be held on Mar 10-12 at West Point. Workshop will focus on reporting back on recommendations and how direction provided at the 2004 Dene Nahodhe workshop in Fort Providence is reflected in the draft interim Dehcho Land Use Plan.
8. 2013-14 DLUPC Workplan – Appendix 1 provides status of 2013-14 workplan. It was noted at the January 23 DLUPC meeting that a surplus is again forecast for this fiscal year. There are several reasons:
 - a. Contract for part-time Executive Director is about 1/3 of salary cost for full-time Executive Director
 - b. No federal appointment which delays release of interim land use plan
 - c. Additional funding obtained for second Terminology Workshop.

Attachments:

- 2013-14 Workplan
- Draft 2014-15 Proposed Strategic Goals
- Draft 2014-15 Workplan

Appendix 1: Status of DLUPC 2013-14 Workplan

	STATUS
April 2013 <ol style="list-style-type: none"> 1. Committee Meeting (April 24-25) – Review changes to Rolling Draft; Review Draft Memo on Outstanding Issues; Review agenda for June Committee Workshop on Preparing for Implementation; Review stakeholder presentations; Review Five Year Plan; Review draft 2012-13 Annual Report text 2. Complete annual work plan and evaluation for Sophie Bonnetrouge (Office Manager) 3. Update Main Table 4. Advertise Leo Norwegian scholarship opportunity 5. Stakeholder meeting (NWT/Nunavut Chamber of Mines and Dehcho mining companies- Olivut Resources, etc.) 	<ol style="list-style-type: none"> 1. COMPLETED (April 24, 2013) 2. Deferred to June 2013 3. COMPLETED (April 18, 2013) 4. COMPLETED 5. COMPLETED (April 18, 2013)
May 2013 <ol style="list-style-type: none"> 1. Committee Teleconference (May 24) – Complete review of Rolling Draft, Conformity Requirements, Recommendations and Actions; Review draft preparations for Dehcho Annual Assembly; 2. Presentations to stakeholders (NWT Tourism Association, NWT Protected Areas Strategy Committee) 3. Update Main Table 4. Hire summer student (attend 2013 Dehcho Youth Ecology Camp, scholarship application review, annual review of website, prepare materials for Dehcho Annual Assembly, attend DLUPC and stakeholders meetings, design 2013-2014 annual report, complete Terminology Workshop; co-ordinate logistics for Elders Workshop) 5. <i>NEW Attend CIMP Landscape Change Database workshop (May 14 & May 30)</i> 	<ol style="list-style-type: none"> 1. COMPLETED (May 24, 2013) 2. Deferred to Fall 2013 3. No update requested. 4. COMPLETED (June 15, 2013) 5. COMPLETED (May 14 & May 30, 2013)
June 2013 <ol style="list-style-type: none"> 1. Committee Meeting (Jun 12-13) – review draft agenda for Elders Workshop; review honoraria guidelines, review draft main table report; review Dehcho Assembly presentation; review letter to NWT Chamber of Mines 2. <i>NEW DLUPC Working Group Meeting (Jun 13) – review Jun 29'12 Rolling Draft and Jun 11'13 Draft Memo on Outstanding Issues</i> 3. Update Main Table 4. Presentation to stakeholders (NWT Board Forum) 5. June – “Preparing for Implementation” workshop with Committee and Mackenzie Valley Land and Water Board 6. <i>NEW DLUPC Working Group Meeting (Jun 26) – review Rolling Draft and Draft Memo on Outstanding Issues, review agenda for Preparing for Implementation Workshop</i> 7. Complete and print 2013-2014 Annual Report and provide to funders, Main Table and post on website 8. Presentation and display at Dehcho First Nations Annual Assembly (Jun 27) 9. Workshop with GNWT and Canada on draft Interim Plan (TBC) 10. Prepare phased approach to update Background Report 	<ol style="list-style-type: none"> 1. COMPLETED (June 13-13, 2013) 2. COMPLETED (June 13, 2013) 3. COMPLETED (June 18, 2013) 4. COMPLETED (June 18, 2013) 5. Deferred to Fall 2013 6. COMPLETED (June 26, 2013) 7. COMPLETED 8. COMPLETED (June 26, 2013) 9. Deferred to Fall 2013 10. Deferred to Fall 2013

<p>July 2013</p> <ol style="list-style-type: none"> 1. Committee Meeting- Review outline for implementation workshop; Review changes to Rolling Draft;; Review Draft Memo on Outstanding Issues; Review draft Communications Strategy and draft Press Release; Review draft outline for September workshop with community resource managers, and AGM (July 11) - Approve Audit, Elect new Executive 2. Annual website review 3. <i>NEW – Provide 1 day workshop on land use planning at 2013 Dehcho Youth Ecology Camp</i> 	<ol style="list-style-type: none"> 1. AGM COMPLETED (July 24, 2013). Meeting cancelled. 2. Instructions sent to contractor to create new menu for website 3. COMPLETED (July 29-30, 2013)
<p>August 2013</p> <ol style="list-style-type: none"> 1. Committee Teleconference (August 22) – Review draft implementation process and status of internal review by Parties, scholarship decision 2. Review scholarship applications and award 3. Elders workshop 	<ol style="list-style-type: none"> 1. COMPLETED (Aug 22, 2013) 2. COMPLETED (Aug 22, 2013) 3. Deferred to Fall 2013
<p>September 2013</p> <ol style="list-style-type: none"> 1. Workshop with community resource managers on preparing for implementation of the draft Interim Plan (TBC) 2. Committee teleconference (September 26) – Review revised implementation process, Update Main Table 3. Presentations to stakeholders (NWT Chamber of Commerce, Mackenzie Gas Project, Paramount Resources) 4. Update Main Table (Sep 17) 5. <i>NEW DLUPC Working Group Meeting (Sep 13) – review Rolling Draft and Draft Memo on Outstanding Issues</i> 	<ol style="list-style-type: none"> 1. Deferred to Winter 2013 2. Deferred to October 17, 2013 3. Deferred to Fall 2013 4. COMPLETED (Sep 17, 2013) 5. COMPLETED (Sep 13, 2013)
<p>October 2013</p> <ol style="list-style-type: none"> 1. Committee Meeting (October 17) – 2nd Quarter Variance and Forecast, Review status of meetings with key stakeholders on revised Rolling Draft 2. Presentation to stakeholders (TBC) 3. Update Main Table (Oct 15) 4. <i>NEW DLUPC Working Group Meeting (Oct xx) – review Rolling Draft and Draft Memo on Outstanding Issues</i> 	<ol style="list-style-type: none"> 1. COMPLETED (Oct 17, 2013) 2. Deferred to Winter 2014 3. COMPLETED (Oct 15, 2013) 4. Deferred to November 2013)
<p>November 2013</p> <ol style="list-style-type: none"> 1. Second Terminology Workshop (Nov 6-7) 2. Committee Meeting - Yellowknife (November 20) – Review revisions to implementation plan. 3. Presentations to stakeholders (NWT Geoscience Forum) 4. Update Main Table (Nov 19) 5. <i>NEW DLUPC Working Group Meeting (Nov 28) – review Rolling Draft and Draft Memo on Outstanding Issues</i> 	<ol style="list-style-type: none"> 1. COMPLETED (Nov 6-7, 2013) 2. COMPLETED (Nov 20, 2013) 3. COMPLETED (Nov 20, 2013) 4. COMPLETED (Nov 19, 2013) 5. COMPLETED (Nov 28, 2013)
<p>December 2013</p> <ol style="list-style-type: none"> 1. Update Main Table (December 10) 2. Committee Meeting (December 12) – Review outline for Strategic Planning Session 3. <i>NEW DLUPC Working Group Meeting (Dec 12) – review draft implementation planning workshop agenda</i> 	<ol style="list-style-type: none"> 1. COMPLETED (Dec 10, 2013) 2. COMPLETED (Dec 12, 2013) 3. COMPLETED (Dec 12, 2013)

<p>January 2014</p> <ol style="list-style-type: none"> 1. Strategic Planning Session (January 23) – Developing 2014-15 Workplan, review 3rd Quarter Variance and Forecast 2. Presentations to stakeholders (Town of Hay River – Jan 27, Village of Fort Simpson – Jan 20) 3. Update Main Table (Jan 21) 4. <i>NEW Presentation to K'aatlodeeche First Nation Protected Areas Strategy Workshop (Jan 28)</i> 	<ol style="list-style-type: none"> 1. COMPLETED (Jan 23, 2014) 2. COMPLETED (Jan 20 & 27, 2014) 3. COMPLETED (Jan 21, 2014) 4. COMPLETED (Jan 28, 2014)
<p>February 2014</p> <ol style="list-style-type: none"> 1. Parties to provide comments from internal review of Rolling Draft and any direction on outstanding issues. 2. Committee Meeting (February 13) – Review draft Information Technology Plan, Review draft 2014-15 budget and workplan, Review draft 2013-14 Year-End Activity Report, Review comments and direction from Parties after their internal review 3. Planning for Implementation Workshop (Feb 27) – review implementation actions and prepare Draft Implementation Plan 4. Annual call for scholarship 5. Presentations to stakeholders (Hamlet of Fort Providence – Feb 18) 6. Update Main Table (Feb 18) 7. Dehcho Resource Managers Workshop (Feb 24-25) 	<ol style="list-style-type: none"> 1. DEFFERED to new year
<p>March 2014</p> <ol style="list-style-type: none"> 1. Presentations to stakeholders (Hamlet of Enterprise – Mar 3) 2. Committee Teleconference (March 6) – Review revisions to Rolling Draft 3. Committee Meeting (March 26-27) – Review revisions to Rolling Draft, Review Draft 2014-15 Budget and Workplan proposal, review final 2013-14 Year-End Activity Report 4. Update Main Table (Mar 26) 5. Elders Workshop (Mar 10-12) 	<ol style="list-style-type: none"> 1.

TBC = to be confirmed

DRAFT 2014-15 STRATEGIC GOALS

Proposed strategic goals (same as 2013-14):

- a. Completing a draft interim plan;
- b. Preparing for implementation of the interim plan; and
- c. Supporting administration of Committee.

Proposed key challenges:

1. Briefing federal representative on the Committee
2. Direction from Main Table on outstanding issues
3. Raising public profile of interim plan with Dehcho leaders, communities and stakeholders as well as national industry and conservation organizations (see Attachment 1)
4. Preparing potential land users in the Dehcho to follow the interim plan
5. Preparing DLUPC, Dehcho First Nations, GNWT, Canada and MVLWB to implement an interim plan
6. Approval of the draft interim plan
7. Resources to complete interim plan and to implement plan

Proposed Approach:

Strategic Goal	Challenge	Tasks
Complete draft interim plan	Briefing federal representative on Committee	<ul style="list-style-type: none"> • Prepare briefing material for new member and new technical staff • Hold orientation session
	Direction from Main Table on outstanding issues	<ul style="list-style-type: none"> • Provide updates on plan at each Main Table session and identify issues requiring direction • Provide draft Memo on Outstanding Issues and "Path Forward"
	Approval of draft interim plan	<ul style="list-style-type: none"> • Provide workshop for GNWT and Canada on draft interim plan once plan is submitted to Dehcho Main Parties for internal review
	Identify resources to complete draft interim plan	<ul style="list-style-type: none"> • Prepare annual funding proposal
Prepare for implementation	Raise public profile of interim plan with Dehcho communities and stakeholders as well as national industry and conservation organizations	<ul style="list-style-type: none"> • Complete community information sessions with Acho Dene Koe First Nation (once overlap agreement developed with DFN), West Point First Nation • Undertake information sessions with Dehcho stakeholders (Attachment 1) • Identify approaches to make the land use plan easy to use for each type of land user • Provide plain language annual report to Dehcho households and stakeholders • Develop key messages for media interviews

		<ul style="list-style-type: none"> • Develop television and Utube videos to inform public of draft interim plan • Prepare highway signage on plan and to identify zoning
	Prepare potential land users in the Dehcho to follow the interim plan	<ul style="list-style-type: none"> • Update 2006 Background Report and resource value maps including traditional names maps using a phased approach • Update information on website annually • Prepare interactive map for land users on website • Update Dene names place map
	Prepare Dehcho First Nations and communities to implement an interim plan	<ul style="list-style-type: none"> • Hold annual meeting of Dehcho resource managers. For 2014-15 focus on preparing for implementation • Do workshop with Dehcho leaders on using the interim land use plan • Hire Dehcho summer student and provide scholarship to promote land management careers
	Identify resources for implementation	<ul style="list-style-type: none"> • Develop five year plan to identify resources required
Support administration	None	<ul style="list-style-type: none"> • Review administrative policies every two years • Prepare Informatics Technology plan to ensure equipment and software is current • Update office inventory annually • Develop process to track Dehcho land use applications • Undertake administrative tasks to support functioning of Committee
	Identify resources required for administration	<ul style="list-style-type: none"> • Develop annual work plan for Committee • Complete annual performance appraisals and work plans • Update job descriptions • Prepare training plan for Office Manager to move into Executive Director position (look into land use planning courses)

List of Dehcho and National Stakeholders

Process – DLUPC will contact organizations asking if they are interested in an update on status of draft Interim Dehcho Land Use Plan

Organization	Why	When
<i>Dehcho Communities</i>		
Dehcho First Nations and Metis Locals	Land use plan guides activities outside of community boundaries	Presentations: Feb-Apr 2013
Dehcho Municipalities	Land use plan guides activities outside of community boundaries	Presentations: Simpson Jan 20'14 Hay River Jan 27'14 Providence Feb 18'14 Enterprise Mar 3'14
<i>Dehcho Businesses</i>		
Canadian Zinc Corporation - Vancouver	Active mining company in Dehcho. Land use plan guides mining activities.	Conference Call Apr 3, 2013
Wood pellet mill proposal (Brad Mapes) – Hay River	Active company promoting logging in Dehcho. Land use plan guides logging activities.	
Olivut Resources	Active mining exploration company in Dehcho. Land use plan guides mining activities.	Conference Call Apr 3, 2013
Mackenzie Gas Project	Plan sets out corridors for pipeline infrastructure	
Paramount Resources	Active oil and gas company in Dehcho. Land use plan guides oil and gas activities.	
<i>Government Agencies</i>		
Parks Canada	Requested updates on land use plan	Conference call Feb 14'14
<i>NWT Organizations</i>		
NWT Chamber of Mines - Yellowknife	Members are mining companies in NWT. Land use plans guides mining activities.	Conference Call Apr 3, 2013
NWT Chamber of Commerce (Sept meeting) - Yellowknife	NWT businesses are members. Land use activities are guided by the plan.	
NWT Protected Areas Strategy Committee (usually have quarterly meetings) - Yellowknife	Committee consists of Canada, GNWT, two enco's, two mining and oil and gas reps and all NWT regional Aboriginal organizations. Land use plan has protected area zoning designations	
NWT Tourism Association (usually have a spring meeting)	All NWT tourism operators are members. Sometimes have regional meetings. Tourism is one of five key land uses guided by plan	

NWT Farmers Associations – Hay River	NWT farmers are members. Land use plan guides agricultural activities	
Mackenzie Mountain Outfitters	Land use plan guides tourism activities	
<i>NWT and National Forums</i>		
NWT Board Forum (usually meet in May)	All NWT resource management boards attend this forum and use it to share information	Presentation June 18, 2013
NWT Geoscience Forum (third week of November) - Yellowknife	Attended by oil, gas and mining companies operating in NWT	Presentation Nov 20, 2013
Inuvik Petroleum Show	Attended by oil and gas companies operating in NWT	June 2014
Cordilleran Round-up – Vancouver (last week of January)	Attended by junior mining companies that explore in Dehcho	
Prospectors and Developers Association of Canada – Toronto (second week of March)	Attended by mining companies that operate in Canada	
<i>NWT Regulatory Agencies</i>		
Mackenzie Valley Land and Water Board	Reviews and approves all Dehcho land use permits and is assigned tasks under draft Interim Dehcho Land Use Plan	
Mackenzie Valley Environmental Impact Review Board	Responsible for environmental assessment of land use applications	
National Energy Board	Regulatory authority for seismic operation	
<i>National Industry Organizations</i>		
Canadian Association of Petroleum Producers – Northern Environment Committee - Calgary	Members are oil and gas companies in Canada. Have a Northern Environment Committee. Land use plan guides oil and gas activities.	
Canadian Association of Geophysical Contractors	Members are companies that do seismic work in Canada. Land use plan guides oil and gas activities	
<i>National Conservation Organizations</i>		
Canadian Parks and Wilderness Association - Yellowknife	Land use plan has protected area zoning designations	
Keepers of the Water Conference	Land use plan guides land use activities	
Canadian Boreal Initiative	National organizations with industry and ngo members focuses on conservation of boreal forest in Canada	

DRAFT 2014-15 Workplan

April 2014 <ol style="list-style-type: none">1. Committee Meeting (April 24-25) – Review outline for implementation workshop; Review draft Communications Strategy and draft Press Release; Review draft 2013-14 Annual Report; Review draft agenda for June implementation workshop2. Provide Rolling draft to Main Table for internal review and brief on outstanding issues for Main Table.3. Complete annual work plan for Sophie Bonnetrouge (Office Manager)4. Advertise Leo Norwegian scholarship opportunity5. Update Main Table6. Provide draft Implementation Plan to Main Table
May 2014 <ol style="list-style-type: none">1. Committee Teleconference (May 15) – Review draft presentation for Dehcho Annual Assembly2. Presentations to stakeholders (NWT Protected Areas Strategy Committee)3. Update Main Table4. Hire summer student (scholarship application review, annual review of website, prepare materials for Dehcho Annual Assembly, attend DLUPC and stakeholders meetings, design 2013-14 annual report, collect background information for workshops to update Dene place names map, update inventory list, work on implementation items for DLUPC, database on Dehcho land use planning applications)
June 2014 <ol style="list-style-type: none">1. Committee Meeting – on the land - (Jun 12-13) – Review draft planning for implementation plan, review DFN Assembly and Inuvik Petroleum Show presentation, review AGM agenda2. Complete and print 2013-14 Annual Report and provide to funders, Main Table and post on website3. Presentation to Dehcho Annual Assembly4. Presentations to stakeholders (Inuvik Petroleum Show)5. Prepare phased approach to update Background Report6. Complete Audit7. Update Main Table
July 2014 <ol style="list-style-type: none">1. Committee Meeting AGM (July 10)2. Annual website review3. File documentations with NWT Societies Registrar4. Provide 1 day workshop on land use planning at 2014 Dehcho Youth Ecology Camp
August 2014 <ol style="list-style-type: none">1. Committee Teleconference (August 21) – Review draft implementation preparation process and status of internal review by Parties, scholarship decision2. Review scholarship applications

<p>September 2014</p> <ol style="list-style-type: none"> 1. September 6 and 7 – Workshop with community resource managers on implementation 2. Committee teleconference (September 25) – Review revised implementation preparation process 3. Update Main Table 4. Presentations to stakeholders (NWT Chamber of Commerce)
<p>October 2014</p> <ol style="list-style-type: none"> 1. Committee Meeting (October 23) – 2nd Quarter Variance and Forecast, Review status of meetings with key stakeholders on revised Rolling Draft 2. Presentation to stakeholders (TBC) 3. Update Main Table
<p>November 2014</p> <ol style="list-style-type: none"> 1. Parties to provide comments from internal review of Rolling Draft and any direction on outstanding issues. 2. Committee Meeting - Yellowknife (November 19) – Review revisions to implementation plan. 3. Presentations to stakeholders (NWT Geoscience Forum, NWT Tourism Association) 4. Update Main Table 5. Hold Workshop with 2 communities to update Dene place names map
<p>December 2014</p> <ol style="list-style-type: none"> 1. Committee Meeting (December 11) – review comments and direction from Parties after their internal review;; Finalize implementation process, review outline for Strategic Planning Session 2. Update Main Table
<p>January 2015</p> <ol style="list-style-type: none"> 1. Strategic Planning Session (January 15) – Developing 2015-16 Workplan; Review changes to Rolling Draft 2. Presentations to stakeholders (Cordilleran Roundup – junior mining companies) 3. Update Main Table
<p>February 2015</p> <ol style="list-style-type: none"> 1. Committee Meeting (February 12) – 3rd Quarter Variance and Forecast, Review draft 2015-16 budget and workplan, 2. Provide Final Implementation Plan, draft 2015-16 Workplan and budget to Main Table
<p>March 2015</p> <ol style="list-style-type: none"> 1. Committee Teleconference (March 5) – Review final revisions to Draft interim Plan and submit for approval. 2. Committee Meeting (March 25-26) – Review Draft 2015-16 Budget and Workplan proposal, review draft 2014-15 Year-End Activity Report 3. Presentations to stakeholders (PDAC – Canadian mining companies) 4. Update Main Table