



MGPIF
Dehcho Regional Investment Plan
(RIP)

Update to February 2009

CHRONOLOGY



2005

- **Canada announces \$500m Socio-Economic Impact Fund**
- **DFN resolution to accept 30% share and mandate DFN as Regional Organization**

2006

- ***Mackenzie Gas Project Impacts Act***

CHRONOLOGY

A winter scene with a church and a utility pole. The church has a steeple with a cross. The sky is a mix of blue and orange, suggesting a sunset or sunrise. There is snow on the ground and on the roof of the church. A utility pole with wires is in the foreground.

2007

- **DFN resolution to nominate members to Territorial Corporation board**
- **DFN resolution naming DFN as the lead organization for regional investment planning (RIP) for DFN member communities**

CHRONOLOGY



2007

- **Jan.-Sept. RIP Phase 1 completed**
- **RIP Steering Committee created**
- **RIP Phase 2 started**

2008

- **Phase 2 Community Conversations**

CHRONOLOGY



2008

- **Draft Phase 2 RIP presented to leadership**
- **Federal Government Concerns with Geographic Scope and Public Nature of MGPIF**
- **Final Phase 2 RIP accepted**

2009

- **DFN resolution to proceed with Phase 3 planning**

RIP Phase 1 - Highlights

- 1. Socio-economic conditions and anticipated MGP impacts**
- 2. Existing programs and services**
- 3. Suggested mitigations of MGP impacts**
- 4. Proponent and government mitigation commitments**
- 5. Gaps, priority areas, goals, and objectives for RIP projects**

RIP Phase 2 - Highlights


RIP Goals

- *Strengthen the capacity of vulnerable Dehcho families to manage the negative social economic and cultural impacts of the Mackenzie Gas Project. (short term)*
- *Healthy, happy, culturally strong communities that deliver a wide range of social programs and services for the benefit of all residents. (long term)*

RIP Phase 2 - Highlights

- **The Dehcho Regional Investment Plan assumes \$150 million over a 10-year period.**
- **The Dehcho RIP budgets \$102.2 million over five years.**
- **Average annual funding of \$12.1 million for 11 projects in four priority areas.**

RIP Phase 2 -Highlights

A blue wooden cabin with a gabled roof and a small porch is situated in a snowy mountain landscape. The cabin has a blue upper section and a tan lower section. In the background, there are snow-covered mountains under a clear blue sky. A large evergreen tree is visible on the left side of the image.

\$7.35 million/yr for community projects (e.g. youth, day care, food sharing, wellness, shelter, culture, language)

\$1.95 million/yr. for established programs (e.g. day care, policing, education, housing).

\$45 million invested for social programs

A blue wooden cabin with a gabled roof is situated in a snowy mountain landscape. The cabin has a wooden deck and a small window. In the background, there are snow-covered mountains and a clear blue sky. A large evergreen tree is visible on the left side of the image.

RIP Phase 2 -Projects

1. Population and Employment

- 1. Youth - \$2.09 million/yr.**
- 2. Day Care - \$1.1 million/yr.**
- 3. Food Sharing and Life Skills - \$1.2 million/yr.**

RIP Phase 2 - Projects

2. Social and Community Wellness

- 4. Wellness - \$1.7 million/yr**
- 5. Shelter - \$350,000/yr**
- 6. Policing - \$1.4 million/yr**
- 7. Social Development - \$650,000/yr.**
- 8. Student Supports - \$475,000/yr.**

RIP Phase 2 - Projects

3. Traditional Culture

9. Language and Culture \$790,000/yr

4. Housing and Community Infrastructure

10. Social Infrastructure \$1.25 million/yr

11. Housing \$2.9 million/yr

RIP Phase 3 - Regional Organization

Regional Organization (RO):

- gets mandate from *Mackenzie Gas Impacts Act*
- set priorities, approves, and submits Dehcho RIP for Territorial Corporation approval.
- manage and administer funding for projects and is accountable for Dehcho RIP activities

RIP Phase 3 – Regional Organization

The federal MGP Office directs that the RO:

- Will be independent and self-governing**
- Will be a new not-for-profit registered with the *NWT Societies Act*.**
- Will have a board with majority regional Aboriginal representation as well as GNWT member(s)**

RIP Phase 3 – Regional Organization

RO constitution and bylaws should reflect:

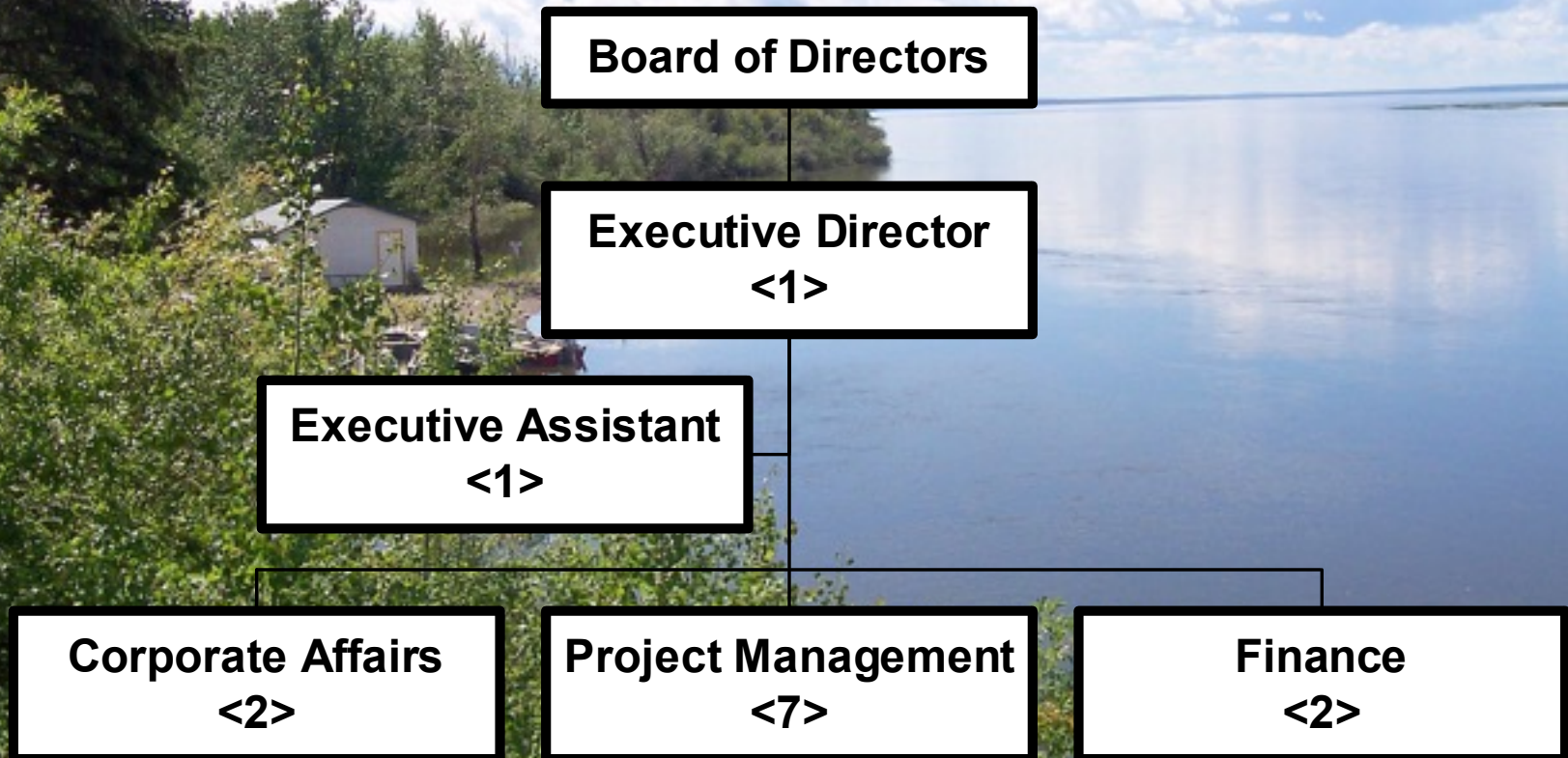
- 1. objects**
- 2. membership, directors, and officers**
- 3. how business is conducted – meetings, duty to keep records, reporting**
- 4. relationships with staff**
- 5. relationships with Territorial Corporation**

RIP Phase 3 – Regional Organization

RO Board:

- 1. Provides RO governance**
- 2. Sets RO strategic direction**
- 3. Makes and approves Board policy**
- 4. Delegates responsibility to Executive Director and/or committees**
- 5. Reports to membership and Territorial Corporation**

Regional Organization Chart



Community Staff

Dehcho Communities
<41 positions>

Youth Worker
<10 positions>

Wellness Worker
<6 positions>

Food Sharing/Literacy
(10 positions)

Language Coordinator
<5 positions>

Policing
<10 positions>

Operating Policies

Policy and guidelines for:

- **Corporate**
- **Administration**
- **Financial**
- **Project Management**

RO Operational Plan

Annual plans are required for:

- 1. Corporate affairs (Executive Director and Board support)**
- 2. Human resources and training**
- 3. Communications**
- 4. Financial Administration**
- 5. Project management**

Draft Average Annual RO Budget

Grants from Territorial Corp.	\$12,779,026
Investment Interest	\$1,800,000
Total Revenue	\$14,579,026
Salaries	\$975,000
Travel	\$132,500
Prof Fees, Training, Communication	\$80,000
O&M	\$88,400
Governance	\$35,626
Project Funding	\$13,267,500
Total Expenses	\$14,579,026



Next Steps

- **Workshop with partners**
- **Finalize Dehcho RIP Phase 3**
- **Register the RO**
- **Commence phase 4 detailed project planning**