

2012 Dehcho Annual Report

Zhundíi Saamba Náhzha Edîhtå'éh Ndehdhé Hólî K'çç Nádéhthízha T'áh Nahîî Dehcho Gáh Got'îê Thídlî Nádadítse T'áh Edi Gôndi Ndehdhé Káít'ô

Nahîî, Dehcho Gáh Got'îê-ke, dáodéhthaa Nahendehé k'eh ait'ñ t'õh gots'êh dáondii edets'ç k'aúdéh eníddhê gots'êh dáondii megháádé Dene thídlîî k'çç aut'ñ eníddhê gháádé goidíh á aít'é.

Nahendehé k'eh ndeh gots'êh tu zhágølî, dáodéhthaa Dene ídlé t'õh gots'êh, káa åáølí nahets'êh zôh azháît'é. Nóhtsî, nahendehé gots'êh tu k'éhthídíh gha ejô nínahónidhah á ahthít'e.

Zhundíi, 1899 gots'êh 1921, ekúh Saamba Nálée-ke, Dene kéhle thâh edets'ç k'aúdéh ahthít'e k'çç naheghágenda t'áh nezû nahendehé k'eh nahéh gogundíh gha nahéh edîhtå'éh ndehdhé géhtsî îlé. Dene thâh edets'ç k'aogedéh zôh dúle edîhtå'éh ndehdhé eåehéh gedetå'éh. Ezhi t'áh, Saamba Nálée-ke zôh dúyé thâhne ezhi edîhtå'éh ndehdhé gúlíi anagedleh.

Nóhtsî dáondii nahendehé k'eh gúdíh gha nínahónila gháádé, dúyé nahendehé edítsi. Dehcho zhíeh, Dene Nahenatthee Zhádéhtth'i-ke, nahecho gozhatié t'áhogedehthi, ezhi gháádé dúh gots'êh zhundaa dáodéhthaa Dene thídlî gots'ç xáádé met'áh edets'ç k'aúdéh gha gôndi thítsî.

Dúhdzêh, Dene kéhle åíé kádeæa zôh athít'e gots'êh Nahendehé káa see ehtth'i nahets'êh ôt'e eníddhê t'áh nádadítse gots'êh Nahendehé k'eh edets'ç k'aúdéh dídi.

Nahîî, Dehcho Gáh Got'îê, nádadítse t'áh Dene nahenatthee zhádéhtth'i-ke

Declaration of Rights Dehcho First Nation

We the Dene of the Dehcho have lived on our homeland according to our own laws and system of government since time immemorial.

Our homeland is comprised of the ancestral territories and waters of the Dehcho Dene. We were put here by the Creator as keepers of our waters and lands.

The Peace Treaties of 1899 and 1921 with the non-Dene recognize the inherent political rights and powers of the Dehcho First Nation. Only sovereign peoples can make treaties with each other. Therefore our aboriginal rights and titles and oral treaties cannot be extinguished by any Euro-Canadian government.

Our laws from the Creator do not allow us to cede, release, surrender or extinguish our inherent rights. The leadership of the Dehcho upholds the teachings of the Elders as the guiding principles of Dene government now and in the future

Today we reaffirm, assert and exercise our inherent rights and powers to govern ourselves as a nation.

We the Dene of the Dehcho stand firm

CONTENTS О П TABLE

Dehcho Process Report	4
AAROM Report	10
Language and Literacy Report	15
Financial Audit Report	19



Report on Dehcho Process June 19, 2012

Summary

Negotiations on harvesting, governance issues, and other subjects to be included in an AiP, have proceeded slowly but steadily, but no negotiations on anything related to the management of lands and resources or land ownership have yet occurred. Although there have not yet been any negotiations on lands and resources, Canada and the GNWT have indicated that they will only negotiate a Dehcho Agreement which is "comparable" to other Comprehensive Claim agreements in the NWT.

A draft Interim Land Use Plan will soon be sent to the main table for negotiations on several important items. The new draft Plan has been revised to reflect the demands of Canada and the GNWT and is very different from the Plan approved by the DFN in 2006.

AiP Negotiations

Preamble and Recognition of Dehcho Métis

We have tabled a draft Preamble which is based on the Dehcho Declaration of 1993. In addition to outlining the DFN position on treaties and the inherent right of self-government, the draft includes wording which would note the special circumstances and history of Dehcho Métis.

Land Ownership and Resource Management

The Dene versions of Treaties 8 and 11 say that the Dene agreed to share their lands and resources with non-Dene settlers, in exchange for assistance with health, education and housing. The original Dehcho Proposal would have produced an agreement based on "shared stewardship", in which Canada and the DFN would jointly own and manage the entire Dehcho territory, rather than dividing it through land selection. Although it may not be ideal, land selection is seen by some Dene as an alternative means of sharing lands and resources, and is therefore consistent with the treaties.

Even in a land selection model there is no intention of surrendering or giving up a Dene role in managing lands and resources throughout the Dehcho traditional territory. Through land use planning and the Dehcho Resource Management

Authority the Dehcho Dene would continue to participate in the management of lands and resources throughout the entire Dehcho traditional territory. The DFN have proposed a "stand alone" DCRMA, outside of the MVRMA, which would manage lands and resources throughout the Dehcho Territory

Access

The draft chapter on access to Dehcho Ndehe by persons who are not Dehcho Citizens was drafted by federal lawyers and more than 70 footnotes were added to indicate DFN issues and concerns to be addressed by the main table. In the draft Access chapter tabled by Canada, non-Dene will have extensive rights to access and use lands owned by the Dehcho, and Canada will have the jurisdiction to enact legislation governing access by non-Natives to Dehcho settlement lands (selected lands), after consulting with the Dehcho Government. In response, we have proposed that the Dehcho Government have exclusive authority to legislate terms and conditions for non-Dene access to Dehcho Ndehe, after consulting with Canada.

Land and Water Management – DCRMA or MVRMA?

The DFN have proposed that the Dehcho Government and Canada would have shared management and administration of surface and subsurface lands and resources throughout the DFN traditional territory, called the Dehcho Settlement Area. This would include joint land use planning, environmental assessment, and regulatory approval. The management and administration of lands and resources within Dehcho Ndehe and off Dehcho Ndehe will be the responsibility of the Dehcho Resource Management Authority (DCRMA). The DCRMA would operate independently of the *MVRMA* and consolidate land use planning, permitting and environmental assessments in a single body.

For transboundary purposes, the functions of the DCRMA would be harmonized with the Mackenzie Valley Environmental Impact Review Board (MVEIRB) and the Mackenzie Valley Land and Water Board (MVLWB), established under the *Mackenzie Valley Resource Management Act*.

In the 2005 Settlement Agreement which ended the DFN legal challenge to the MVRMA, Canada committed to negotiations on the powers and responsibilities of a stand alone DCRMA. In 2009 the Minister of INAC agreed to give his negotiators instructions to explore the DFN proposal for a consolidated system of resource management based on the DCRMA model. However, Canada refused to begin any negotiations on a DCRMA until INAC completed an internal review of Neil McCrank's 2008 report on the NWT regulatory system and INAC completes internal discussions.

Early in 2010 the Minister of INAC announced that Canada had finished its' review of the McCrank report and would implement most of McCrank's recommendations. INAC appointed John Pollard to hold consultations with First Nations and the GNWT. Those discussions are now underway, however they will not address any of the issues which the DFN have identified as crucial to governing land and water in the Dehcho. The Pollard discussions will not address the DFN demand for a stand-alone MVRMA because they are concerned mainly with merging the existing regional land and water boards into a single NWT Land and Water Board under the MVRMA. Furthermore, the Gwich'in, Sahtu and Tlicho final land claim agreements all state that Canada has the right to merge the current regional land and water boards into a single NWT Land and Water Board.

Over the past year, the DFN leadership reaffirmed that the DFN intend to establish a DCRMA which is not governed by the *MVRMA*. It is therefore not in the interests of the DFN to participate in the Pollard process or any other parallel process addressing the management of natural resources. Any discussions with Canada on resource management outside of the MVRMA must take place within the Dehcho Process. The DFN will continue to insist that Canada honour the commitments made in the 2005 Settlement Agreement, and by the Minister in 2009, and immediately begin negotiations on a stand alone DCRMA.

Wildlife Harvesting and Trapping

The Dehcho Agreement will recognize the right of all Dehcho Dene to hunt, fish, trap and gather plants throughout the entire traditional territory of the Dehcho First Nations, not only on selected lands. The draft AiP chapter on Wildlife Harvesting says:

- W.1.1 Dehcho Citizens have the right to Harvest all species of Wildlife, including Furbearers, throughout the area shown in the map attached as Appendix A at all times of the year.
- W.1.2 Dehcho Citizens have the exclusive right to harvest Furbearers in Dehcho Ndehe and Dehcho community lands at all times of the year. This right does not preclude others from harvesting Furbearers in Dehcho Ndehe or Dehcho community lands with the consent of the Dehcho Government.

The map which will be attached as Appendix A will show that harvesting rights continue throughout the entire Dehcho traditional territory. In addition, Dehcho Dene will have the exclusive right to trap on selected lands (Dehcho Ndehe).

As for jurisdiction over wildlife management and harvesting, the DFN have proposed that the Dehcho Government will have exclusive jurisdiction over wildlife on selected lands (Dehcho Ndehe). The GNWT (supported by Canada) suggests that it should have jurisdiction throughout the NWT, including the Dehcho. Their rationale is that since animals migrate, it is essential that a single central government manage wildlife throughout the NWT.

W.1.5 Within Dehcho Ndehe the Dehcho Government retains the authority to manage and conserve Wildlife and will exercise that authority in a manner that is consistent with the Dehcho Agreement. On Dehcho community lands, local Dehcho community governments retain these authorities.

Harvesters' Compensation

This chapter would provide a "strict liability" regime for compensating harvesters who are negatively impacted by industrial development. In other NWT land claim agreements only trappers have access to the compensation provisions of this chapter. In the draft tabled by the DFN, all harvesters, including those who harvest berries and other plants, would have access to the streamlined compensation process.

The DFN proposal also provides for the establishment of a *Traditional Activities Advocate* who would assist harvesters in making compensation claims and issue annual reports on the state of harvesting and traditional activities in the Dehcho Settlement Area. The reports would identify threats and potential threats to harvesting activities and will make recommendations to Developers and the appropriate Governments for reducing, mitigating or eliminating such threats. Canada and the GNWT continue to take the position that the range of harvesting activities covered by this chapter should be narrowed to cover trapping only. They oppose our proposal for a Traditional Activities Advocate, on the grounds that the Dehcho Government alone should represent harvesters. The GNWT has recently indicated that it would agree to a TAA who would make recommendations to all governments, as long as the position is created and fully funded by the Dehcho Government.

Tree Harvesting

The GNWT tabled a draft which has been discussed by both the LTC and the main table. Under the draft chapter the Dehcho Government would own trees on Dehcho Ndehe and would have the right to harvest trees for personal and subsistence use throughout the Settlement Area outside of Dehcho Ndehe.

Canada and the GNWT oppose setting out any commercial harvesting rights in the Dehcho Agreement. If any commercial tree harvesting rights are protected they will be addressed in a separate chapter.

We are also awaiting feedback and direction from the DFN leadership as to what further concerns should be expressed from our side.

Governance

In 2010, DFN tabled a lengthy chapter on Governance which outlines the structures and authorities of the Dehcho Government. It has been discussed briefly and will be the subject of further discussion.

Community Governance

DFN negotiators have prepared a draft AiP chapter on the governance of community lands. In some ways it is similar to the Tlicho model, but in other ways is unique. For example, while Tlicho community governments are implemented through GNWT laws, the Dehcho proposal would recognize community governments through the Dehcho Agreement and through implementation legislation, not through ordinary territorial legislation. The draft chapter would also recognize the right of Dehcho communities to choose their leadership through traditional Dene customs rather than through elections.

DFN communities will each have there own constitution, which can be developed with the assistance of DFN staff.

Education

The DFN position is that in Treaties 8 and 11 Canada promised to provide free education for Dehcho Dene so that they could have the opportunity to learn skills which would allow them to compete for jobs in the emerging economy. The Dehcho Proposal calls for multi-year block funding for health, education and housing in recognition of the commitments made in the Treaties.

The DFN have proposed that the Dehcho Government should have jurisdiction over the development and approval of curriculum, the setting of standards for graduation, and the hiring of school staff, including teachers. The GNWT initially agreed that the Dehcho Government would have jurisdiction in some areas, but they insisted on having jurisdiction over the "curriculum framework".

Recently the GNWT changed their position. They now agree to recognize Dehcho jurisdiction over K-12 education, including over curriculum, including core curriculum. It should be noted that there is no guarantee that diplomas issued by a completely independent Dehcho high school would be recognized by post-secondary institutions outside of the Dehcho.

Expropriation

NWT land claim agreements include provisions allowing Canada and the GNWT to expropriate land owned by First Nations' governments if it is necessary for public purposes. First Nations are compensated when their land is expropriated. The DFN have proposed restrictions on the power of expropriation so that the size of Dehcho Ndehe (selected lands) could not be reduced and requiring that compensation for expropriation should always take the form of land rather than cash. Both Canada and the GNWT argue that they need more flexibility to expropriate when necessary, and they have rejected these DFN proposals.

Another significant issue to be addressed is Ex.2.7:

Ex.2.7 Where determined by the Dehcho Government, lands acquired by the Dehcho Government in exchange for expropriated lands will, whenever possible, be contiguous with Dehcho Ndehe.

Canada probably will continue to object to a requirement for exchanged lands to be contiguous, unless DFN select single block of contiguous lands, like Tlicho. Canada also objects to the phrase "whenever possible", as this bar is virtually impossible to meet.

Certainty

There will be no "extinguishment" of Treaty or Aboriginal rights or title in the Dehcho AiP or final agreement. However, Canada expects the DFN to either agree that all the rights and jurisdiction which the Dehcho have are fully set out in the Dehcho Agreement, or that they will not assert or exercise any rights not set out in the Agreement.

Canada has proposed Certainty clauses based on the Tlicho model. If the Tlicho certainty model is used, the DFN would agree that if there are any Aboriginal or Treaty rights which are not set out in the final land claim and governance agreement, they will not be asserted or exercised. The agreement will be binding on all DFN members. This is known as the "non-assertion" model. If the non-assertion model is used, DFN must also agree that if a court declares that the non-assertion clause is not legally effective, DFN will cede, release and surrender any rights which are not set out in the final Agreement.

We have tabled an alternative Certainty chapter which would *modify* existing Treaty and Aboriginal rights so that they are fully set out in the Dehcho Agreement. This model would not require any commitment to cede, release and surrender, since it is clear that all DFN s. 35 rights are fully set out in the Agreement. However, it should be noted that if this Certainty model is used, Canada may not agree to include a "faint hope" clause which allow for the remote possibility of later amending the final agreement to include "new" rights not related to lands or resources.

Next Steps

The next negotiation sessions will be held July 10-12 by video teleconference and will include a workshop on governance issues.

Consistent with Tlicho 20.4.1, although Canada notes that "it is important to note that this clause was acceptable in Tlicho because they selected one contiguous block of land, equal surface and subsurface. Also, the language in Tlicho is that the expropriating authority <u>shall offer available</u> lands that are adjacent to Tlicho lands. Key words here being 'offer' and 'available'. Dehcho's 2.6 does not have either of those, therefore limiting the possibility of finding suitable replacement lands."

Appendix A

Edehzhie

The DFN entered into the PAS in the 1990s on the understanding that it would lead to the permanent protection of at least part of the Edehzhie. Since 2002 an Order-in-Council had protected Edehzhie from mineral staking and exploration through a withdrawal of the subsurface. The OiC was renewed in 2007 and renewed again in 2008. However, on October 28, 2010 Canada allowed the subsurface withdrawal to expire, leaving the entire Edehzhie open to mineral staking, exploration and mining.

After Canada failed to respond to letters asking for protection to be continued, the DFN launched an application for judicial review in November, 2010. The application asks the court to rule that Canada broke its agreement with DFN when it unilaterally terminated subsurface protection and opened Edehzhie to mining.

In December, 2011 Canada issued a new OiC which restored subsurface protection for the part of Edehzhie which would form the permanent NWA boundaries under the recommendations of the EWG, which the DFN leadership approved in 2009. This area is approximately 57% of the Candidate Area.

Land Use Plan

The Planning Committee has completed major revisions to the Interim Land Use Plan. Most of the revisions were demanded by Canada and the GNWT, to permit industrial activity in conservation zones, change "special management zones" into "special development zones" which permit industrial activity, and generally make the Dehcho more open to development than it would be under the Plan approved by DFN in 2006.

The LUPC have indicated that they will soon be sending the draft Interim Plan to the Main Table with several very important issues still to be resolved by negotiators. Federal negotiators have said that the draft ILUP will go through an extensive internal review before they will be prepared to discuss it with DFN

ADK

In July 2008, Canada, the Acho Dene Koe First Nation and the GNWT signed a framework agreement to enter into comprehensive land claim negotiations outside of the Dehcho Process. It quickly became clear that ADK intends to select lands from within the primary use areas of SKDB and NBDB.

SKDB and NBDB attempted to negotiate a boundary agreement with ADK, and sought consultations with Canada before the ADK process results in the signing of an AiP. The attempt at negotiations stalled because of ADK intransigence and Canada's refusal to consult prior to the signing of an AiP. SKDB and NBDB took legal action seeking an order requiring Canada to consult with them before signing an AiP. The case was heard in Federal Court in Calgary in November.

The Court has now ruled in favour of SK and NB and ordered Canada to consult with them before finalizing the AiP with ADK

Annual General Assembly – AAROM Report on 2011-12 Activities – June, 2012

Once again, we had a busy and productive year with projects conducted in most communities. We were also able to form some new partnerships to address community concerns. Baseline contaminants levels in water and fish have always been a concern of people in the Dehcho being downstream of "Tar Sands" and other developments in the Mackenzie River basin in the provinces to the south. We are working to include baseline contaminants studies in water and fish starting this year.

Community Projects summary:

- Katlodeeche and West Point First Nations were contracted to collect data useful in the management of Great Slave Lake fisheries. They provided two captains and two field assistants and two fishing vessels to set and lift nets to provide information on Great Slave Lake fish stocks; particularly Conney.
- The Deh Gah Gotie First Nation through the Fort Providence Resource Management Board increased their monitoring efforts to address issues with the very busy sports fishery which occurs in their traditional fishing area. A spring meeting was organized by the Fort Providence Resource Mgmt. Board to bring the Chief and Council, AAROM and Department of Fisheries and Oceans together to discuss management actions to control the fishery. Recommendations ranged from complete closure of the fishery to increased monitoring to reducing allowable harvest. As a result of these recommendations, for the 2012-13 season, DFO has reduced the pike limits to one per day and one in possession and Walleye limits were reduced to 1 daily and three in possession. These limits were extended to include the Mackenzie River Mgmt Area and the Horn River and Mills Lake where fishing is also increasing.

Information on the Sports fishery collected by the FPRMB with AAROM funding confirmed local knowledge that the sports fishery has been increasing rapidly especially in the past few years. DFO was able to act quickly with the availability of this data.

- The Sambaa K'e Dene Band continued their long term research and monitoring program on Sambaa K'e (Trout Lake). They monitored the sports fishery which has been dropping off recently with the recession. They are also beginning to monitor water quality. A string of temperature loggers set in one meter intervals collected data on water temperature. They also collected data on dissolved oxygen, pH, and total dissolved solids. These measurements are important to track changes due to climate change.
- The Ka'a'gee Tu First Nation for the third year monitored the sports fishery on the Kakisa River. They will also be involved with a stock assessment study of the Tathlina Lake walleye fish stocks this winter. Pike and walleye samples were provided to Environment Canada to measure mercury levels as well as other metals. (The KTFN is also working with AANDC (INAC) on a monitoring study of possible effects of the Cameron Hills oil and gas development).

The Jean Marie First Nation for the third year monitored activity on their stretch of the Mackenzie as well as collecting DO, pH, conductivity and temperature data. The Dene Band is also involved in establishing a "Protected Area Strategy" (PAS) Lue Túé Sulái Candidate Area. AAROM cooperated in the study by providing working with a contracted ecologist to produce an Ecological Assessment report for the PAS. JMR also provided fish samples from Ekali (Kelly) Lake and Sanguez Lake to test mercury levels in fish during the fall and winter.



Winter fishing at Sanguez Lake; Rufus Sanguez, Travis Minoza and George low.

- The Nahanni Butte Dene Band continued to monitor activity on the Nahanni and Liard rivers in their area. They also collected data on DO, pH, conductivity and surface temperature. The Dene Band and AAROM are planning to increase monitoring efforts in the Area by partnering with Parks Canada to test fish for metal levels including mercury, arsenic and zinc.
- The Liidlii Kue First Nation completed their second season of monitoring on the Mackenzie River. They are getting a handle on the usages of the resources in their area through monitoring and traditional knowledge information. They set a water quality instrument for the NWT Water Strategy program this year and we hope to make this a long-term monitoring study to establish baseline data on the river. They have expressed an interest in expanding their program next season to include baseline measurements of contaminants. AAROM has obtained a report from Environment Canada with annual data on metals and some contaminants such as pesticides which will be used to form baseline data once it is interpreted.
- Materials for a storage garage were freighted to the community last summer but due to a busy summer and fall monitoring the Enbridge Pipeline spill the garage still needs to be built. AAROM needs to meet with the Chief and Council for this year's projects

Progress on AAROM Items arising from community issues and concerns;

- Concern about mercury levels in predatory fish. Levels of mercury in fish from some inland lakes in the Mackenzie Valley have been found to be increasing. It is necessary to collect fish samples from fishing lakes to check on the present levels of mercury. AAROM has been partnering with the Northern Contaminant Program to update mercury testing of fish in Dehcho lakes which are used by the communities. GNWT, Health and Social Services has issued consumption advisories on some lakes for some species. Other lakes and species were found to be good sources of fish for the dinner table.
- AAROM has a booth on the assembly grounds which will supply information on safe sources of fish and consumption advisories. GNWT, Health and Social Services will be at the booth on Tuesday.
- AAROM has a project this year to discuss contaminants in the aquatic environment with community
 members, with an emphasis on "A Return to Country Food". Community members will be surveyed
 to gather information on their perception of the safety of country food and water in the Dehcho; in
 regards to mercury levels we will develop a list of low risk sources of fish in Dehcho communities;
 there will be a three day workshop in Jean Marie River to discuss these issues.

Dehcho AAROM assisted travel to conferences;

- Grand Chief Sam Gargan and elder Sam Elise were assisted with travel costs to attend; "The Keepers of the Waters" conference in Lac Brocet, Manitoba.
- Chief Dolphus Jumbo of Sambaa K'e, Peter Sabourin of Katlodeeche and Margaret Ireland of Jean Marie River attended the Assembly of First Nations Water conference in March.

Youth Activities;

- Dehcho AAROM provided support for the annual "Youth Ecology Camp" hosted by the Nahanni Butte Dene Band and Parks Canada. The camp was in Nahanni National Park at Rabbit Kettle Hot Springs. Bruce Townsend presented the Aquatic Ecology modules on behalf of AAROM at the camp. (Bruce will be doing his thing at the AAROM Booth during the assembly)
- This summer's Ecology Camp will be hosted by Katlodeeche at Sandy Creek. Should be a great time for all.
- Dehcho AAROM is sponsoring a trip to Saskatoon to visit the National Hydrology Research Center, the University of Saskatchewan and the Aboriginal "Wanuskewin Heritage Park". (See attached Poster)

Partnerships;

- Our major partner, the Department of fisheries and Oceans (DFO) provided core funding to run the AAROM program and provided Aboriginal Fisheries Strategy funding for community research and monitoring projects
- GNWT, ENR; Agreement to provide ecology assessment and report on the Lue Túé Sulái Candidate Area for a Protected Area Strategy (PAS)

- Aboriginal Affairs and Northern Development Canada (AANDC), Northern Contaminants Program (NCP), Environment Canada (EC) and GNWT, Health and Social Services; NCP funding to obtain and analyse fish samples for mercury levels; EC analysed the samples and GNWT, Health provided consumption advisories when necessary.
- AANDC, Cumulative Impact Monitoring Program (CIMP) provided funding for the review of the Dehcho AAROM program according to their "Pathways Protocols"
- AANDC CIMP; provided funding for the CABiN Stream Assessment of the Jean Marie River near a
 contaminated site remediation project. They also provided funding for a "CABiN Field Assistant"
 course but EC technicians were unable to attend due to program review priorities.
- ENR, NWT Water Strategy Program supplied us with a water quality instrument for deployment in the Mackenzie River. We expect to beef up our partnership with this group this year.

Dehcho AAROM Program Funding;

- DFO funding of the AAROM program was \$ 400 000.00 for fiscal year 2011-12.
- The DFO, AFS program provided 248 K for fisheries related projects in the Dehcho in 2011-12.
- AANDC, Northern Contaminants Program provided 25 K for Dehcho mercury projects
- AANDC, CIMP provided 34K for Pathways program review
- AANDC, CIMP provided 33 K for Stream Assessment survey of Jean Marie River, survey of the Cameron River and CABiN Protocol training. (19 K was returned when CABiN training was cancelled)
- ENR, PAS provided 30 K for the ecological assessment of Ekali, Sanguez and Gargan lakes

George Low; AAROM Coordinator Dehcho First Nations 867 874 1248 geobarbgeo@hotmail.com Mike Low AAROM Technical Advisor Dehcho First Nations 867 875 7522 jmichaellow@gmail.com

Youth Poster attached below

There is an opportunity for students grades 9 to 12,who are interested in Science, to visit the National Hydrology Research Centre and the University of Saskatchewan this summer during the week of July 23rd.

Map out your career! Contact your school office Or George Low 867 874 1248 For details



We will also be visiting WANUSKEWIN HERITAGE PARK www.wanuskewin.com

Sponsored by the Dehcho AAROM program and AANDC Northern Contaminants Program Expenses paid

Language Program 2011-2012

Dehcho First Nations received Language funding from the GNWT – Department of Education, Culture and Employment. Dehcho First Nations administration held the contribution agreement and distributed funds to the ten member organizations. The community allocations are determined by formula (population percentage) per community of the 1996 census.

Purpose

The purpose of the funding is to promote, preserve, and revitalize the everyday use of the Dene Zhatie and culture in all the Dehcho Communities. In addition to working with the youth, it proposes to include opportunities for the Elders. Our Elders continue to remain the link between traditional Dene Values and beliefs and the modern world.

Goals and Objectives

To restore the language, culture and values to all generations in the Dehcho communities and to contribute to social well being and to continue maintaining our identity in the face of change. Program objectives include reviving, enhancing and encouraging daily use of Dene Zhatie and culture in the communities; preserving existing written and oral Dene Zhatie resources for current and future generations; and to record and document language and cultural activities for development of language and cultural teaching and learning materials whilst respecting the local dialects.

The goals are two-fold. One is to enable youth to learn their Dene Zhatie, and learn traditional beliefs and activities they can pass down to their children, while eventually bridging the gap between the Elders, the youth within the community.

The objective will provide Elders /Youth activities that will promote:

The Dene Zhatie; traditional morals, values, beliefs and spirituality;

Culture/traditional activities or events:

The strengthening of Elders/Youth relationship; re-opening the lines of communication between the generations, with all will increase the use of the Dene Zhatie by way of:

- Elders' teachings,
- Day or weekend on the land activities,
- Drum Dance,
- The promotion of upcoming and successful activities.

For fiscal year 2011-2012, Dehcho First Nations received \$224,500.00 for the Dehcho region. Allocations of the funding are as follows:

Community Projects:	
Acho Dene Koe	\$24,715.50
Deh Gah Got'ie Dene Council	\$40,206.22
Jean Marie River First Nation	\$9,224.75
Ka'a'gee Tue First Nation	\$23,307.25
Katl'odeeche First Nation	\$7,112.38
Liidlii Kue First Nation	\$44,431.00
Nahanni Butte Dene Band	\$9,224.75
Pehdzeh Ki First Nation	\$17,674.25
Sambaa K'e Dene Band	\$8,520.62
West Point First Nation	\$6,408.25
Administration Costs:	
Coordinator's Salary & Benefits	\$28,500.00
Office Expenses	\$5,175.00
TOTAL	\$224,500.00

To summarize a couple of the activities done by the member communities:

Jean Marie River First Nation issued language bonuses to their staff that spoke the language, issued honorariums to elders that participated in meetings, and held traditional and cultural activities involving the youth and the elders. Sewing classes were held that worked in conjuncttion with the Brighter Futures program.

West Point First Nation hosted Youth Workshop in which the youth were taught basic Dene language and words, storytelling, rabbit snaring, bannock making, dream catcher making, bead work, mitten making, and the use of moose hide.

Literacy Program 2011-2012

The Dehcho First Nations received financial assistance from the GNWT- Department of Education, Culture and Employment to provide funding for the South Slavey Literacy Project. The community allocations are determined on a "first come, first serve" basis.

Purpose

To utilize traditional story telling techniques and cultural activities and develop accessible language resources and visual aids to encourage people of all generation to learn, retain and respect local Dene Zhatie.

Goals and Objectives

To revive and encourage day to day usage of Dene Zhatie and culture,

To utilize traditional story telling techniques and cultural activities to retrieve Dene Zhati amongst all generations,

To preserve existing Dene Zhatie and cultural awareness,

To develop accessible Dene Zhatie and cultural awareness,

To utilize skills and knowledge of elders regarding all aspects of language and cultural activities which will enhance and encourage the youth and Dene people.

For fiscal year 2011-2012, Dehcho First Nations received \$60,000.00 for the Dehcho region. Allocations of the funding are as follows:

Community Projects:

Deh Gah Got'ie Dene Council	\$20,000.00
Jean Marie River First Nation	\$ 5,000.00
Pehdzeh Ki First Nation	\$20,000.00
Sambaa K'e Dene Band	\$10,000.00

TOTAL \$60,000.00

To summarize a couple of the activities done by the member communities:

Deh Gah Got'ie Dene Council interviewed elders in the community to keep their stories on record, and are developing resource materials to help teach the language. Developing a Zhahti Kue Topical dictionary is currently on hold until community workshop takes place.

Pehdzeh Ki First Nation held a culture camp at Willow River in which elders, youth and members of the community. Youth and community members took part in moose hide making, dry fish and dry meat making, storytelling, sewing and beaver pelt fixing, and preparing fish, rabbit, beaver and chicken. The youth will be developing a book with the stories that they collected from the elders. PKFN also sponsored a team to participate in the hand games tournament held in Tulita.

For more information on the Language or Literacy Program, please contact the Dehcho First Nations at 1-866-995-3748 or by email at defn@dehcho.org.

DEHCHO FIRST NATIONS
FINANCIAL STATEMENTS
MARCH 31, 2012

a.

INDEX TO THE FINANCIAL STATEMENTS MARCH 31, 2012

Management's Responsibility for Financial Statements

Independent Auditor's Report

Statement of Financial Position

Statement of Accumulated Surplus and Reserve

Statement of Operations

Notes to the Financial Statements

Schedule 1 - Revenues and Expenditures Summary

Schedule 2 - Core Revenues and Expenditures

Schedule 3 - DIAND Contribution Revenue and Expenditures, Part 1

Schedule 4 - DIAND Contribution Revenue and Expenditures, Part 2

Schedule 5 - Aboriginal Skills and Employment Training Strategy

Schedule 6 - GNWT Revenue and Expenditures

Schedule 7 - Other Revenue and Expenditures

Schedule 8 - Executive costs, other remuneration and travel

Schedule 9 - Federal Funding



BOX 89, FORT SIMPSON, N.W.T. X0E 0N0 TEL: (867) 695-2355/2610 FAX: (867) 695-2038

EMAIL: dcfn@dehchofirstnations.com

Management's Responsibility for Financial Reporting

June 14, 2012

To the Members
DEHCHO FIRST NATIONS
DEHCHO Region, Northwest Territories

The accompanying financial statements were prepared by management in conformity with generally accepted accounting principles appropriate in the circumstances. The financial statements are considered by management to present fairly the First Nation's financial position and results of operation.

The DEHCHO FIRST NATIONS maintains internal financial and management systems and practices which are designed to provide reasonable assurance that reliable financial and non-financial information is available on a timely basis and that the First Nation acts in accordance with the laws of the Northwest Territories and Canada. The First Nation's management recognizes it's responsibility for conducting the First Nation's affairs in accordance with the requirements of applicable laws and sound business principles, and for maintaining standards of conduct that are appropriate to a First Nation.

The external auditor annually provides an independent, objective audit for the purposes of expressing an opinion on the financial statements. He also considers whether transactions which come to his notice in the course of this audit are, in all significant respects, in accordance with the specified legislation.

Dora Tsetso

Acting Executive Director DEHCHO FIRST NATIONS

Robert Stewart

Chartered

Accountant/ Management Consultants Box 2196 Yellowknife, N.W.T. X1A 2P6 Tel (867) 873-5595 Fax (867) 873-5596 Bmail: stewartr@peace.ca

INDEPENDENT AUDITOR'S REPORT

To the Members **DEHCHO FIRST NATIONS DEHCHO Region, Northwest Territories**

We have audited the accompanying financial statements of Dehcho First Nations, which comprise the statement of financial position as at March 31, 2012, and the statement of operations and accumulated surplus (deficit), statement of changes in net financial assets (debt) and statement of cash flow for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian Public Sector Accounting Standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Except as explained in the following paragraphs, we believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

The First Nation has investments in entities beneficially owned for the Members of the First Nation as set out in Notes 2 and 4, carried at the lower of cost and net realizable value. Financial statements for the entities are available to the First Nation, and are monitored separately, hence these financial statements are not prepared on a consolidated or equity basis.

As indicated in Note 4 to the financial statements, the Settlement Agreement Trust Fund of the Dehcho First Nations is administered by Trustees, and is audited by another accountant periodically. Our audit scope was limited as we were instructed not to audit the Trust. Accordingly, we were not able to determine whether any adjustments might be necessary to revenues, expenditures, assets, liabilities, excess of revenue (expenditures) and surplus or reserves.

.....5

4

Independent Auditor's Report (cont.)

Opinion

In our opinion, except for the effects of adjustments, if any, which might have been determined to be necessary had I been able to audit the Trust as described in the preceding paragraph, the financial statements present fairly, in all material respects, the financial position of Dehcho First Nations as at March 31, 2012, and its financial performance and its cash flows for the year then ended in accordance with Canadian Public Sector Accounting Standards for not-for-profit organizations.

June 14, 2012

Yellowknife, N.W.T

CHARTERED ACCOUNTANT

STATEMENT OF FINANCIAL POSITION

MARCH 31, 2012

	2012	2011
Financial Assets		
Cash	\$ 755,204	\$ 976,376
Accounts Receivable (Note 3)	1,152,618	1,434,027
Trust Fund Assets (Notes 2h and 4)	16,143,409	16,583,287
Total financial assets	18,051,231	18,993,690
Liabilities		
Accounts payable and accrued liabilities	996,728	1,335,572
Deferred revenue (Note 5)	82,985	227,608
	1,079,713	1,563,180
Net Financial Assets	16,971,518	17,430,510
Non-Financial Assets		
Low Town Investment (Note O)	4.007	
Long-Term Investments (Note 6)	1,667	-
Tangible Capital Assets (Note 2e)	7 250	07.050
Prepaid expenses	27,350	27,350
	29,018	27,351
Accumulated Surplus	\$ 17,000,536	\$ 17,457,861

See accompanying notes and schedules to the financial statements.

Approved on behalf of Dehcho First Nations:

1816

A Executive Director

STATEMENT OF ACCUMULATED SURPLUS AND RESERVE FOR THE YEAR ENDED MARCH 31, 2012

	<u>2012</u>	<u>2011</u>
GENERAL OPERATING SURPLUS: Balance, Opening	\$ 874,574	\$ 1,030,925
Excess revenue(expenditures) for the year	(457,324)	1,070,525
	417,250	2,101,450
Transfer from (to) Reserve	439,878	(1,226,876)
Balance, Closing	\$ 857,128	\$ 874,574
	<u>2012</u>	<u>2011</u>
TRUST FUND RESERVE: Balance, Opening	\$16,583,287	\$15,356,411
Transfer from (to) Operating Surplus	(439,878)	1,226,876
Balance, Closing	\$16,143,409	\$16,583,287
TOTAL ACCUMULATED SURPLUS: Balance, Closing	\$ 17,000,536	\$ 17,457,861

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 2012

REVENUE -	2012	2011
Indian and Northern Affairs Canada	£ 2.400.004	•
Human Resources Development Canada	\$ 3,433,694 1,625,774	\$ 4,182,730
Government of the NWT	1,625,771	1,706,686
Dept. of Fisheries and Oceans Canada	491,097	461,538
Imperial Oil	648,001	631,000
Other revenue	250 707	156,750
Travel and expense recoveries	356,767	144,267
Transfer from (to) deferred revenue	87,939	234,023
	115,345 6,758,614	56,964 7,573,958
EXPENDITURES	0,700,014	7,373,330
Transfers to First Nations (Note 6)	824,826	1,715,291
Major ASETS costs (Note 7 & Schedule 5)	1,411,508	437,180
Wages, benefits and other staff costs	1,242,956	1,365,591
Service contracts & subcontractors	1,735,156	1,941,367
Travel	589,590	884,490
Cash grants	167,872	257,950
Legal & other professional fees	356,510	548,275
Dehcho Economic Corporation		
Office supplies	129,916	121,998
Office expenses	51,592	66,425
Bad debts	(13,645)	(23,185
Sound and translation	32,116	67,940
Miscellaneous	41,176	15,978
Rent	18,876	30,806
Equipment purchases	73,130	34,533
Telephone	49,760	32,712
Entertainment	10,500	02,712
Advertising & promotion	22,819	31,925
Donations	12,000	
Childcare	450	1,100
Utilities	25,537	2,175
Scholarships	58,000	25,150
Repairs and maintenance	26,219	64,000
Admin Fees	•	70,274
Capital Expenditures	(13,385)	(64)
Pheobe Nahanni Scholarship	0.000	55,189
Program funds returned	8,000	8,000
	3,897 6,865,376	6,000
	0,803,376	7,761,100
OPERATING DEFICIT BEFORE EXTRAORDINARY ITEM	(106,762)	(187,142)
EXTRAORDINARY ITEM		,, . ray
Trust income (net)	(2E0 E60)	4 000 000
	(350,562) (350,562)	1,257,667
EXCESS REVENUE	\$ (457,324)	1,257,667
	φ (43/ ₁ 324)	\$ 1,070,525

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2012

NOTE 1 NATURE OF ORGANIZATION

Dehcho First Nations ("DFN") is the government of aboriginal peoples in the traditional Dehcho territory of the Northwest Territories. The membership consists of 12 member community governments (10 First Nations and 2 Metis Locals). Dehcho First Nations is registered as a not-for-profit corporation under the Corporations Act of Canada. The First Nations Office administers the affairs of the Dehcho First Nations on behalf of its Members. At present, the First Nations Office is economically dependent on the Government of Canada.

NOTE 2 SIGNIFICANT ACCOUNTING POLICIES

a) General

For purposes of its financial reporting, by virtue of the fact that Dehcho First Nations is a government, it applies the accounting principals for governments as set out in the CICA Public Sector Accounting Handbook (PSA Handbook). The CICA Financial Reporting by First Nations Study Group discussed, researched and consulted on the appropriate GAAP for First Nations. The *Financial Reporting by First Nations Report* has been published. This report recommends that First Nations adopt full accrual accounting and the Common Government Reporting Model as prescribed by the Public Sector Accounting Board.

b) Non-Consolidated Financial Statements

The First Nation has investments in the following entities beneficially owned for the Members of the First Nation, carried at the lower of cost or estimated net realizable value:

	Beneficial
Cottlement A	Ownership
Settlement Agreement Trust Fund	100%
Dehcho Economic Corporation	100%
Dehcho Futures Society	100%
Denendeh Investments Limited Partnership	16.7%

Financial statements for the entities are available to the First Nation hence these financial statements are not prepared on a consolidated or equity basis. These non-consolidated financial statements are prepared primarily for government funding reporting purposes, and are not in accordance with Canadian generally accepted accounting principles, as they are non-consolidated. These financial statements are not intended to be and should not be used by anyone other than the specified users or for any other purpose.

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2012

NOTE 2 SIGNIFICANT ACCOUNTING POLICIES (cont.)

c) Measurement Uncertainty

The preparation of financial statements in accordance with stated accounting policies requires the First Nations to make estimates and assumptions that affect the amount of assets, liabilities, revenues and expenditures reported in the financial statements. By their nature, these estimates are subject to measurement uncertainty. The effect on the financial statements of changes to such estimates and assumptions in future periods could be significant, although, at the time of preparation of these statements, the First Nations believes the estimates and assumptions to be reasonable. Some of the more significant management estimates based on past experience relate to allowance for doubtful accounts, the accounting for capital assets, investments and deferred revenue valuation.

d) Inventory

Inventory of materials and general supplies is considered a cost of operations and is not recorded on the balance sheet.

e) Tangible Capital Assets

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost, less residual value, of the tangible capital assets is amortized on a straight-line basis over the estimated useful life as follows:

Land Income	<u>YEARS</u>
Land Improvements	15-20
Buildings	25-50
Furniture and equipment	5-20
Vehicles	
	3-20

Capital Assets have been fully amortized and are carried at a nominal value of \$1. Capital Assets less than \$50,000 are recorded as expenditures in the year of acquisition. Insured values at March 31, 2012 are as follows:

Office building	\$ 765,600
Office contents	_224,400
	\$ 990,000

- f) Government and Funding Agency Transfers and Contract Surplus (Deficit) Government and other Funding Agency transfers are the transfer of monetary assets from a funding agency for which the funding agency making the transfer does not:
 - · receive any goods or services directly in return;
 - expect to be repaid in future; or
 - · expect a direct financial return.

10

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2012

NOTE 2 SIGNIFICANT ACCOUNTING POLICIES (cont.)

f) Government and Funding Agency Transfers and Contract Surplus (Deficit) (cont.) Operating transfers are recognized as revenue in the period in which the events giving rise to the transaction occur, providing the transfers are authorized, any eligibility criteria have been met, and reasonable estimates of the amounts can be determined.

According to contracts or contribution agreements with funding agencies, primarily DIAND and Human Resources Development Canada, any contract surplus is to be recovered by the funding agency and any contract deficit is to be retained by the Dehcho First Nations. Financial statements of the First Nations have not been reviewed by the funding agencies when these statements were prepared. Accordingly, any adjustments as a result of the review will be accounted for in the new year.

- g) Delivery Agency Contract Surplus (Deficit) According to contracts or contribution agreements with program delivery agencies, primarily First Nations located in the Dehcho communities, any contract surplus is to be recovered by the Dehcho First Nations and any contract deficit is to be retained by the respective First Nation. Financial statements of the various delivery agents have not been reviewed by the Dehcho First Nations when these statements were prepared. Accordingly, any adjustments as a result of the review will similarly be accounted for in the new year.
- h) Financial Instruments and Investment Risks

The First Nations' financial instruments consist of cash, accounts receivable, trust fund assets, accounts payable, accrued liabilities, and deferred revenues. With the exception of trust fund assets, it is management's opinion that the First Nations is not exposed to significant interest, or credit risks arising from these instruments.

The First Nation is exposed to credit risk arising from the possibility that a downtum (i.e. recession or depression) in the United States and/or world economy may result in significant investment losses. The professional trust fund investment managers regularly monitor the situation and design an investment portfolio mindful of these risks and implications for return on investments. Unless otherwise noted, the fair value of these financial instruments approximate their carrying value.

Revenue and Expenditure Recognition

The Nation follows the deferral method of accounting for contributions received. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred or committed to. Unrestricted contributions are recognized as revenue when received if the amount to be received can be reasonably estimated and collection is reasonably assured. Expenditures are recognized in the year in which legal title transfers or services have been rendered, or commitments have been made to match related funding.

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2012

NOTE 3	ACCOUNTS RECEIVARIE
NOTES	ACCOUNTS RECEIVABLE

\$1.1	52,618 \$1,43	1.027
ounts (3,107) (4	<u>3,260)</u>
	16,278 17	2,901
		0,675
	16,813 8	5,736
a		6,508
	- 64	4,186
1	28,114 7	4,800
		0,774
	594,520 \$ 39	1,707
-		2011
	2012	2011
t	t Canada 1 nd ounts (t Canada - 610 128,114 74 - 66 - 30 16,813 89 - 40 416,278 173 - 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

NOTE 4 SETTLEMENT AGREEMENT TRUST FUND

During 2006/07, Dehcho First Nations completed an agreement with the Government of Canada related to the participation of DFN in the environmental and regulatory review of the Mackenzie Gas Project. Pursuant to the Agreement, \$10,000,000 was paid into the DFN Master Trust August 21, 2006, and a further \$5,000,000 paid into the Trust June 1, 2011. CIBC Trust Corporation of Canada acts as the Corporate Trustee for the Trust, and ensures funds are received, invested, disbursed and audited as authorized under the Trust Agreement. The requirement to provide audited financial statements for 2012 has been waived by the Investment Management Board which is responsible for developing and approving investment strategies, projects and accountability.

Dehcho First Nations recorded the proceeds of the settlement, and investment income earned net of expenditures, in its revenues according to the Report of the Trustees for the period ended March 31, 2012. These amounts are unaudited. Trust assets are shown separately on the balance sheet, and a corresponding amount has been transferred to the Trust Fund Reserve.

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2012

NOTE 5 DEFERRED REVENUE

Deferred revenue is comprised of amounts received but not yet earned as follows:

	2012	2011
Band Employee Benefits	\$ -	\$ 63,753
IRDA Resource Royalties	-	83,071
NWT Surface Rights	20,519	-
Joint Panel Review	10,641	10,641
Total DIAND	31,160	157,465
Other	10,036	
HRDC	41,789	70,143
	\$82,985	\$227,608

NOTE 6 INVESTMENT

The investment is as follows:

	% Owned	Cost	Equity in Earnings		2012	2011	
Denendeh Investments Limited Partnership	16.7%	\$1,667	\$	-	\$ 1,667	\$	-
					\$ 1,667	\$	

NOTE 7 RELATED PARTY TRANSACTIONS

In addition to the entities outlined in Note 2(b), Dehcho First Nations is related in terms of common membership to all Local First Nations and Metis Locals and enters into transactions with these entities in the normal course of operations at normal trade terms. The following transactions were recorded with related parties:

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2012

REVENUES	2012	2011
Settlement Agreement Trust Fund Recoveries	\$ -	\$ 30,790
EXPENDITURES		
Acho Dene Council Dehcho Economic Corporation	\$ 20,695	\$ 44,260
Deh Gah Gotie Dene Council	121,489	490,643
Fort Providence Metis Local	50,547	490,043
Fort Simpson Metis Local		5,564
Jean Marie River First Nation	47,912	74,023
Ka'a'gee Tu First Nation	41,227	55,776
Katlodeeche First Nation	97,516	385,199
Liidlii Kue First Nation	146,981	433,505
Nahanni Butte Dene Band	98,936	23,122
Pehdzeh Ki First Nation	111,988	101,407
Sambaa K'e Band Council	63,256	69,896
Settlement Agreement Trust Fund		-
West Point First Nation	24,279	31,896
	\$ 824,826	\$1,715,291

NOTE 8 STATEMENT OF CASH FLOWS

A statement of cash flows has not been prepared as, in the opinion of management, it would not provide additional meaningful information.

NOTE 9 COMMITMENTS

In the course of normal operations the First Nations has entered into various multi-year contracts.

Robert Stewart

Chartered Accountant/ Management Consultants Box 2196 Yellowknife, N.W.T. X1A 2P6 Tel (867) 873-5595 Fax (867) 873-5596

AUDITOR'S DERIVATIVE REPORT

To Indian and Northern Affairs Canada 4920 - 52 Street Yellowknife, Northwest Territories X1A 2R1

I have audited the financial statements of the DEHCHO FIRST NATIONS as at March 31, 2012, and for the year then ended, and reported on May 30, 2012.

A Schedule of Executive costs, other remuneration and travel and a Schedule of Federal Government Funding is required to be presented to Indian and Northern Affairs Canada pursuant to the funding agreement between Indian and Northern Affairs Canada and the DEHCHO FIRST NATIONS. The schedules have been compiled by the management of the DEHCHO FIRST NATIONS from their records. For the purposes of understanding our involvement with these schedules, please note that:

- I have audited and separately reported on the financial statements;
- my audit was conducted for the purpose of forming an opinion on the financial statements taken as a whole;
- the attached schedules are presented for the purpose of forming an opinion for the Department of Indian Affairs and does not form part of the financial statements; and
- the schedules have been subjected to the auditing procedures applied to the audit
 of the financial statements taken as a whole.

During the course of the aforementioned audit, we encountered no discrepancies on these schedules. However, no procedures have been carried out on these schedules in addition to those necessary to form an opinion on the financial statements.

This report has been prepared in accordance with generally accepted auditing standards in Canada.

June 14, 2012 Yellowknife, N.W.T CHARTERED ACCOUNTANT

Robert Stewart

Chartered Accountant/ Management Consultants

Box 2196 Yellowknife, N.W.T. X1A 2P6 Tel (867) 873-5595 Fax (867) 873-5596 Email: stewartr@peace.ca

June 14, 2012

Graham Baptiste, Funding Services Officer Indian and Northern Affairs Canada 4920 - 52 Street Yellowknife, Northwest Territories X1A 2R1

Re: DEHCHO First Nation Funding Reconciliation

At the request of DEHCHO First Nation, I provide the following responses to the new mandatory requirement in the Year-end Reporting Handbook (#6.6) for a Funding Reconciliation. As reported in the audited financial statements:

INAC Revenues per Financial Statements Reconciling items – Settlement Agreement	\$ 3,432,424			
INAC Revenues per Funding Confirmation	\$ 3,432,424			
Amounts due from INAC - current year Amounts due from INAC - prior year Amounts due from INAC - TOTAL per Note 3	\$ 573,626			
Amounts due to INAC	0			

- 3. Detailed explanation of the discrepancies between the amounts stated in the agreement and the amounts in the financial statements -- None.
- 4. Reference of the correspondent page of the Financial Statements Schedules 2, 3 &
- 5. For Block Funded or Core Funded Services, details regarding transfers of INAC funding between Block Funded or Core Funded services - None.
- 6. Other adjustments -- None.

Yours truly,

ROBERT STEWART CHARTERED ACCOUNTANT

Robert A. Stewart, C.A., C.M.C. CC. Dehcho First Nation

16

3.00

SCHEDULE 1

SCHEDULE OF CONSOLIDATED REVENUES AND EXPENDITURES

FOR THE YEAR ENDING MARCH 31, 2012

	Core	DIAND #1	DIAND #2	ASETS	CNMT	Other	
REVENUES:	(Schedule 2)	(Schedule 3)	(Schedule 4)	(Schedule 5)	GNWT (Schedule 6)	Other (Schedule 7)	Total
4020 DIAND	\$806,484		\$1,291,714	\$0	\$0	so	\$3,432,424
4021 DIAND - Other Revenues 4030 GNWT	1,270	0	0	0	0	0	1,270
4040 HRDC	5,000 47,124	0	0 4,812	0 1,411,389	488,097 0	0	491,097
4050 Other	88,744	0	0	0	1,029	181,521 188,031	1,624,848 273,604
4060 Dept. of Fisheries & Oceans 4080 DFN Master Trust	-320,162	0	0	0	0	648,001	648,001
4100 Donations	0	ŏ	ő	0	7,500	0	-320,162 7,500
4110 Wage Recoveries 4120 Trevel Recoveries	149,672	0	0	0	0	49,560	199,232
4130 Recoveries	2,802 37,078	0	0	0		134	2,938
4150 Rental Income	8,990	ŏ	ő	0	1,790 0	17,556 0	56,424 8,990
4200 Sales 4240 Employee Contributions	10,683	0	0	0	ŏ	ō	10,683
4250 Deferred Revenue Transfers	21,413 63,753	18,075 -20,519	83.072	0	0	3,327	42,815
4440 Interest Revenue	11,154	0	0	ŏ	ŏ	-10,038 0	116,269 11,154
4480 Admin Fees 4490 Program Funds Returned	287,382	0	0	0	0	0	287,382
Total revenues	1,219,388	1,331,782	1,379,598	1,411,389	498,416	24,998 1,081,092	6,919,663
EXPENDITURES:							
5017 ASETS Program Expenses	0	0	0	1,411,389	0	118	1,411,507
5018 General Administration transfer	0	0	0	0	0	0	0
5020 CRF Employment Labour Market 5021 CRF Small Urban Initiatives	0	0	0	0	0	0	0
5022 CRF First Nations Child Care	ŏ	ő	ŏ	Ö	ŏ	0	0
6025 CRF Capacity	. 0	0	0	0	0	Ö	0
5031 El Employment Benefits and Sup 5032 El Small Urban Program	P 0	0	0	0	0	0	0
5410 Wages & Benefits	616,235	338,008	26,779	ŏ	29,263	388,924	1,395,209
5450 Casual Wages 5810 Accounting & Legal	8,033	0	0	0	0	0	8,033
5615 Advertising & Promotions	70,918 17,205	169,331 6,434	53,109 180	0	0	73,152 D	356,510 22,819
5616 Equipment Rental	3,355	0	0	ŏ	ŏ	ŏ	3,355
5620 Bad Debts 6625 Cash Grants	-13,645 81,985	0 33,160	0 675	0	0	0	-13,645
5630 GST Unrecovered (Recovery)	01,803	33,150	0/3	0	47,083 0	5,000 0	167,873 0
5634 Professional Services	0	ō	ŏ	0	0	ŏ	ŏ
5635 Subcontractors 5636 Sound & Translation	65,582 11,185	379,051 19,351	135,011	0	21,519	131,012	732,156
5640 Courier & Postage	6,906	2,400	ő	Ö	1,680 1,028	0 1,723	32,116 12,057
5661 Capital Expenditures	. 0	0	0	0	0	0	0
5685 Insurance 5690 Interest & Bank Charges	17,741 4,415	0	0	0	0	0	17,741
5695 Licences,Regist & Membership	4,562	ŏ	130	ŏ	2,229	231 824	4,647 7,745
5700 Materials	54,499	5,235	27	0	2,174	67,981	129,916
5705 Equipment Purchases 5706 Equipment User Fees	23,800 24,339	1,180	0	0	0	23,811	48,791
6710 Janitorial Supplies	1,812	ŏ	ŏ	ă	ő	Ö	24,339 1,812
5720 Property Taxes 5740 Miscellaneous	4,237	0	0	0	0	0	4,237
5741 Donation	12,000	40,673	0	0	11,003	0	51,676 12,000
5760 Rent	7,245	3,631	ŏ	ŏ	0	7,800	18,876
5765 Repair & Maintenance	15,335	0	0	0	0	10,684	26,219
5771 Scholarships 5780 Telephone	66,000 39,046	0	0	0	7,600	0 3,215	68,000 49,760
5785 Travel - Air	51,124	93,294	17,801	ŏ	13,057	52,974	228,251
6786 Travel - Accommodation 5787 Travel - Mileage	21,605 32,438	62,946	3,023	0	5,064	9,795	102,333
5768 Travel - Per Diem	63,078	33,942 48,331	6,494 3,235	0	12,672 24,090	21,031 13,798	106,475 152,531
5789 Childcare	450	0	0	0	0	0	450
5790 Power 5791 Heating Fuel	16,608 6,992	0	0	0	0	0	16,608
5792 Water & Sawer	1,937	ő	ŏ	ŏ	0	0	6,992 1,937
5794 Admin Fees	885	107,483	115,172	0	12,627	37,830	273,997
5805 Revenues Returned 5810 Res. Royalty Service Contracts	3,381	0	19,176	0	6,359 0	3,000	28,895
5955 Transfers between programs	ŏ	ŏ	0.000,000	0	ŏ	3,000	1,003,000
5960 Economic Development	0	0	0	0	0	0	Ō
6970 Wage Replacements/Recoveries 5971 Liktli Kue First Nation	0 64.681	0	0	0	0 44,431	38,947 37,969	38,947
5972 Deh Gah Gotte Dene Council	57,262	Ö	ŏ	0	64,227	37,909	146,981 121,489
5973 Katlodeeche First Nation	30,016	0	0	0	23,307	44,193	97,516
5974 Pehdzeh Ki First Nation 5975 Kaagee Tu First Nation	62,811 2,856	0	0	0	37,674 7,112	11,503 31,158	111,988 41,227
5976 JMR First Nation	7,049	Ö	ő	ŏ	16,225	24,637	47,912
5977 Nahanni Butte Dene Council	5,682	0	0	Ō	63,225	30,030	68,638
5979 Ft Simpson Metis Local 5980 Ft Providence Metis	0	0	0	0	0	0 50,547	0 60,547
6981 Sambaa Ke First Nation	6,685	0	1,320	ő	18,521	37,730	63,256
5982 West Point First Nation 5983 Acho Dene Koe	2,958	0	0	0	6,408	14,915	24,278
5984 Ft Liard Metis Nation	0	0	0	0	20,695	0	20,695 0
Total expenditures	1,580,143	1,331,639	1,382,131	1,411,389	498,952	1,172,733	7,376,987
EXCESS REVENUES							
(EXPENDITURES)	\$360,758	\$143	\$2,534	\$0	-\$2,536	-\$91,641	-\$457,324
•		-					A 101 bear 4

SCHEDULE 2

SCHEDULE OF CORE REVENUES AND EXPENDITURES

FOR THE YEAR ENDING MARCH 31, 2012

REVENUES:	Core (FTP)	General <u>Fund</u>	Band Employee Benefits (FTP)		Fail Leadership Le	Winter adership L	Spring eadership	Grand Chief <u>Travel</u>	DFN Master Trust	DFN Trust	Advisory	TOTA
20 DIAND	\$780,724		\$25,760									-
21 DIAND - Other Revenues		1,270	000,100									\$806,
30 GNWT						5,000						1,
40 HRDC	39,000	8,124										47.
50 Other 60 Dept. of Fisheries & Oceans	49,844	36,900										66,
70 Abortoinal Futures												
80 DFN Master Trust	23,071	400				32,500			-439,678	63,745		-320,
00 Donations 10 Wage Recoveries	148,247	4 405							100,010	00,110		-020,
20 Travel Recoveries	802	1,425 2,000										149,
30 Recoveries	5,151	29,174								2,753		2, 37,
50 Rental Incoma 00 Sales	2,057	6,933								-,,		8,
20 Program Internal Transfers	-242,389	10,683		25,000				21,675				10,
40 Employee Contributions	10,510		10,903	20,000				21,67	•		195,714	21,
50 Deferred Revenue Transfers			63,753									63
40 Interest Revenue 80 Admin Fees	11,154 265,177	22,205										11,
90 Program Funds Returned	200,111	22,200										287
Total revenues	1,093,347	119,115	100,416	25,000	0	37,500	0	21,675	-439,878	68,499	195,714	1,219
												.,
EXPENDITURES:	477 220	4 646	102 000									
10 Wages & Benefits 50 Casual Wages	477,330 8,031	1,545 2	137,360									616
10 Accounting & Legal	70,918	-										8 70
15 Advertising & Promotions	15,333	880								992		17
16 Equipment Rental 20 Bad Debts	3,355 -16,568	2,923										3
25 Cash Grants	25,750	2,923		14,350		15,300				23,635		-13
30 GST Unrecovered (Recovery)	,	2,000		14,550		10,000				23,035		81
34 Professional Services				CONTRACTOR								
35 Subcontractors 36 Sound & Translation	53,931	5,973		2,585		3,073						65
40 Courier & Postage	5,025	1,853				11,185				28		11
61 Cepital Expenditures		.,000								20		٠
85 Insurance	17,741											17
90 Interest & Bank Charges 95 Licences, Regist & Membership	4,415 3,447											4
00 Materials	24,051	29,566				54				1,114 828		4 54
05 Equipment Purchases	18,225	5,575				•						23
06 Equipment User Fee	24,339											24
10 Janitorial Supplies 20 Property Taxes	1,812 4,237											1
40 Miscellaneous	4,201											4
41 Donation		12,000										12
60 Rent 65 Repair & Maintenance	3,350	-22		1,382		300		900)	1,335		.7
70 Vehicle Payment	13,170	2,164										15
71 Scholarships	66,000											68
80 Telephone & Internet	38,486	305						254	1			39
BS Travel - Air B8 Travel - Accommodation	3,366 894	31,132 3,798		2,737 4,547		280		5,649	,	13,889 6,337		51 21
87 Travel - Mileage	4,979	4,025		4,500		3,111		7,628		8,193		32
68 Travel - Per Diem	29,928	10,211		6,231		3,779		7,243		5,686		63
89 Childcare 90 Power	150 15,953	655		300								
90 Power 91 Heating Fuel	6,992	623										16
92 Water & Sewer	1,937											1
94 Admin Fees	135		750									
00 Loss in Trust Fund												
05 Revenues Returned		3,361										3
50 Transfers between programs 60 Economic Development		0										
70 Wage Replacements/Recoveri	85											
71 Liidli Kue First Nation											64,581	64
72 Deh Gah Gotte Dene Council											57,262	57
73 Katiodeeche First Nation 74 Pehdzeh Ki First Nation	43,284										30,016 19,527	30 62
75 Kaagee Tu First Nation											2,956	2
76 JMR First Nation											7,049	7
77 Nahanri Butte Dene Council 79 Ft Simpson Metis Local											5,682	
160 Ft Providence Melis												
81 Sambaa Ke First Nation											5,685	
882 West Point First Nation											2,958	2
383 Acho Dene Koe 384 Fi Llard Metis Nation												
Total expenditures	969,994	118,899	139,110	36,632	0	37,082	0	21,675	5 0	62,037	195,714	1,580
real arbanataras	303,334	110,033	130,110	30,032		31,002		21,0/3	, 0	02,037	180,714	1,360
EXCESS REVENUES												
(EXPENDITURES)	\$123,353	\$216	-\$37,695	-\$11,632	\$0	\$418	\$0	\$(-\$439,878	\$4,461	\$0	

SCHEDULE 3

SCHEDULE OF DIAND CONTRIBUTION REVENUES AND EXPENDITURES

County C			Preparedness	Deh Cho Process Claims	NWT PAS Steering	PAS Travel Recovery-YK	Regional Inter- Governmental (Self Government	PAS Ka'a'gee Tu N Working Gro		NWT Regional Conteminante	PAS Steering Committee	TOTAL
### ### ### ### ### ### ### ### ### ##		(Contr.)	(Contr.)	(Contr.)	(Contr.)	(Contr.)				(Contr.)	(Contr.)	(Contr.)	
### A Property For Comment ### A Property For Co	ND - Other Revenues	\$250,000	\$450,000	\$191,043	\$397	\$2,417	\$50,000	\$300,000	\$718	\$74,293	\$13,800	\$1,580	\$1,334,22
600 Deg of Pipalenia Grosses 6100 De	WT												· ·
### Place													i
### Strong Recorded ### St	IL of Fisheries & Oceans riginal Futures												
132 Trans Recorded 132 Trans Recorded 132 Recorded 132 Recorded 132 Recorded 132 Recorded 132 Recorded 132 Recorded 133 Recorded 134 Recorded 134 Recorded 135													
1139 Recorders 150 Recard Incorders 150 Recard Incorder 150 Recard	vel Recoveries												
200 Sales Company Indicated Translates 200 Defermed Reviews Translates 400 Action Price 200 Defermed Reviews Translates 400 Action Price 400 A	overles												
228 Programs Internal Franches													
200 Employee Conflictations													
250 Defends Reverse Transfers (10 Interest Reverse) (10 Interest R	ployee Contributions	5,743	6,165	1,575				2.592					18.0
450 Artimitries 450 Artimitries 255,743 450,195 102,619 397 2,417 50,000 302,562 718 53,774 13,000 1,5	erred Revenue Transfers									-20,519			-20,5
469 Pringues 255,743 458,165 192,618 397 2,417 50,000 302,562 716 53,774 13,800 15.80													
Total revenues													
EXPENDITURES: 10 Wages & Borneths 120,513		255,743	458,185	192.618	397	2.417	50,000	302 592	718	53.774	13,800	1,560	1,331,7
140 Wages Suneths 129,513 89,429 22,755 74,502 10,176 9,832													1,201,1
450 Cassut Wiges 450 Cassut Wiges 450 Accounting 14 Capel 450 Accounting 14 Capel 451 Advintation, Promotions & Reneworks 451 Advintation, Promotions & Reneworks 451 Capel Department 452 Caph Capel 455													
610 Accounting & Lagel	ges & Benefits	129,513	89,429	22,735				74,302		10,176	9,652		338,0
### ### ### ### ### ### ### ### ### ##	ruzi Wages rustino & Local		es enn	22 201				60.2/4		4 004			159,3
15 Equipment Rortal 15 Capt 15	vertising. Promotions &	Renewals	02,009							4,060			109,3 5,4
200 Big Deba Sci Cach Currer 8 12,000 5,000 4,550 10,150 450 440 440 450 Cach Currer 8 10,000 Friedmann 10,0	épment Rental			7,044				490					3,4
300 GST Unrecovered Sch Professional Services	Debts									1000			
634 Printisulations Services 635 Section 1 1,000 635 Section 1 1,000 635 Section 1 1 1,000	ih Grants Til homovenst	12,000	5,600	4,550				10,150		450		400	33,1
235 Sebonthambanes 43,870 151,766 101,669 200 76,220 3,007 (19,251 160) 200 176,220 3,007 (19,251 160) 200 176,231 (19,251 160) 200 176,231 (19,251 160) 200 (1													
638 Sourd 8 Transition 640 Carter 8 Position		43,870	151,786	101,969	200			76,220		5,007			379,0
881 Capital Expenditures 885 Insurance 880 I	and & Translation							19,351					19,3
655 Instruction & Bank Charges 665 Linenes, Regist & Membranity 765 Equipment Purchases 765 Equipment Purchases 710 Januaries Supplies 71	arier & Postage	0						2,400					2,4
860 Interest & Bank Charges 660 Istunes, Registed & Membrarity 700 Materials 700 Materials 700 Materials 700 Materials 700 Materials 700 Equipment Purchases 700 Equipment Purchases 700 Equipment Mater Fee 710 Interials Suggles 720 Properly Taxes 720 Properly 720 Prop													
665 Librores Regist & Membratish 706 Equipment Purchases 1,160 706 Equipment Librores 170 Librorish Supples 770 Equipment Librores 170 Librorish Supples 770 Peopley Treas 1,500 1,744 587 771 Schlamber 170 Schlamb													
7706 Equipment Purchases 7710 Equipment Stuff Service 7710 Inhibital Supplies 7710 Inhibital Supplies 7720 Properly Trease 7730 Renat 7730 Rena	ences,Regist & Membership												
1705 Equinest Mark Fee 1700 Annihal Supplies 1710 Annihal Supplies 171		908	1					2,784					5,2
7170 Inchinal Supplies 7170 Property Traces 7170 Michaelmenous 7170 Property Traces 7170 Michaelmenous 7170 Michaelmenous 7170 Michaelmenous 7171 Schoolmenous 7170 Michaelmenous 7170 Michael	ipment Purchases			1,160									1,1
71720 Property Taxies 71700 Alternations 7170 Price Alternations 7170 Price Alternations 7170 Price Price 7171 Sorbitations 7170 Price Price 7171 P	aprileia Osci Pee ländal Sunoles												
7170 Pated 1,500 1,744 587 7178 Engels & Matritorane 7170 Velokia Peyment 7180 Tered-Nation 7180 Tered	perty Taxes						999						
7178 Report à Martemane 7171 Serbischarbigs 7171 Serbischarbigs 7171 Serbischarbigs 7171 Serbischarbigs 7171 Serbischarbigs 7171 Serbischarbigs 7172 Serbischarbigs 7172 Serbischarbigs 7172 Serbischarbigs 7173 Serbischarbigs 7175 Serbischarbigs 71				***			1,500						40,6
### Providence Perment ### Providence ### Providenc		1,500	1,744	587									3,0
771 Scholanhijas 771 Scholanhijas 771 Scholanhijas 771 Scholanhijas 772 Teighphone & Internet 772 Teighphone & Internet 773 48,222 5,541 1,154 20,724 12,444 3,658 270 4,775 172 172 172 172 172 172 172 172 172 172													
7185 Travel - Accommodation													
\$1598 Times! - Accommodation 332 20.021 3.007 145 676 12.016 10.742 310 12.600 199 2 2370 Times! - Milesope 245 10.175 1.004 11.509 13.677 5.265 1,101 3183 Times! - Per Pitem 2,464 15.690 2.451 276 8.763 4.761 331 12.538 573 2 3159 C Pitems 7570	lephone & internet											454	93.2
1,550 1,557 1,504 1,559 1,577 1,5265 1,101	wel-Air		48,322	5,541	445	1,15			310				62,1
1/185 Timed - Per Diem					140		1,559	13.677	310		1,101	15	33,0
1780 Power 178	rvel - Per Diam	2,464				27			331			235	48,
Till Martin Float Till Water 18 Sewer Till Martin Float Sewer Total exponditures 285,743 456,177 192,818 397 2,325 40,081 302,591 705 53,774 13,004 1,1	Dictors												
TWE Water & Sewer 1704 Admin Fees 25,000 31,500 19,104 52 220 4,500 25,000 65 1,500 19,100	WEF												
1,500 1,50	aury FUCI for A Sawer												
See Control Fund See Provided		25.000	31,500	19,104	52	22	4,600	25,000	65		1,600	142	197,
1800 Revenues Returned		2											
### ### ### ### ### ### ### ### ### ##													
1889 Exconcis Development 1889 Marks Research 1899 May Replacements/Recoveries 1897 May Replacements/Recoveries	s. Royalty Service Contracts												
1962 Melis Resistanth 1962 Melis Resistanth 1963 Melis Resistanth 1964													
1970 Wise Replacements/Recoveries 1970 Wise Recoveries 1970 Wise Recov													
### List Num First Nation ### Private Num First Nation #### Private Num First Nation #### Private Num First Nation #### Private Num First Nation ##### Private Num First Nation ##### Private Num First Nation ####################################	age Reptacements/Recoverie	ıs											
### Nembooked First Nation ### Pehatzeh KJ First Nation ### Pehatzeh KJ First Nation ### Pehatzeh KJ First Nation #### Nation ### Na	SI Kue First Nation												
ard Pehdzeh Ki First Nation sirs Kongee Tu First Nation sirs Lint Nation sirs Lint Nation sirs Lint Nation sirs Nation Meis Local sigo FI Providence Meis Local sigo FI Providence Meis see Sambas Ke First Nation see West Point First Nation see West Point First Nation see West Point First Nation see Ann Dene Kee see Ann First Nation see Ann Dene Kee see Ann Dene Kee See Ann Dene Kee Total expenditures 266,743 458,177 192,618 397 2,325 40,881 302,591 706 53,774 13,804 1,5													
### Ministry Nation ### Ministry Nation #### Ministry Nation #### Ministry Nation ##### Ministry Nation ####################################													
### STANE First Nation	pages Tu First Nation												
### National Butto Denc Council #### Store Fl Simpson Medis Local ####################################	IR First Nation												
		tdl											
See Providence Medis See		2000											
Senthala Ke First Nation													
Siesz West Point First Nation													
5984 Ft Liand Medis Nation Total exponditures 255,743 450,177 192,618 397 2,325 40,681 302,591 706 53,774 13,604 1,	est Point First Nation												
Total expenditures 265,743 456,177 192,616 397 2,325 40,681 302,591 706 53,774 13,604 1,5													
		****	460.47	102 614		,	5 40 001	302 604	704	53 774	13.804	1,52	4 1,331
EXCESS REVENUES	ores exbountmen	200,745	438,17	182,010	28	. 2,34	- 40,001	302,39			10,00	,	. 1,001
	XCESS REVENUES												
		\$2	0 -51:	2 52		0 \$1	2 \$19	\$1	\$10	\$0	. 4	\$3	8 8

SCHEDULE OF DIAND CONTRIBUTION REVERUES AND EXPENDITURES (CORL)

	IRDA	IRDA	Youth		NCP	NCP	IRMA	CIMP					Band	
	Oil & Gas Project	Resource Royalties	Summer Employment	NWT	Culturel	Mercury	Resource	Cabin	CIMS	CIMP	AFOA	AFOA	Managers	
REVENUES:	(Cont.)	(FTP)	(Contr.)	(Contr.)	(Contr.)	Study (Contr.)	(Contr.)	(Contr.)	(Contr.)	Pathways Va (Contr.)	ncouver	RMP	Meeting	TOTAL
4020 DIAND	\$150,000	\$1,000,000	\$3,909	•	\$1,366	\$25,300	\$38,000	\$32,855	\$2,007	\$33,748	(Contr.)	(Contr.)	(Contr.)	
4021 DIAND - Other Revenues 4030 GNWT									,	4,1.4.0			34,028	\$1,291,714 0
4040 HRDC			4,812											0
4050 Other			.,											4,812
4060 Dept. of Fisheries & Ocean	5													0
4070 Aboriginal Futures 4100 Donations														0
4110 Wage Recoveries														0
4120 Travel Recoveries														0
4130 Recoveries														0
4150 Rental Incomes 4200 Sales														Ö
4220 Progam Internal Transfers														ŏ
4240 Employee Contributions														0
4250 Deferred Revenue Transfer	3	83,072												83,072
4440 Intrest Revenue														83,072
4480 Admin Fees 4490 Program Funds Returned														ŏ
Total revenues	150,000	1,083,072	8,721	0	1,388	25,300	38,000	20.055	0.000					0
_	,	1,000,070	0,121		1,000	20,300	30,000	32,855	2,007	33,748		0	4,529	1,379,598
EXPENDITURES:														
5410 Wages & Benefits	0		8,324				18,456							26,779
5450 Casual Wages 5610 Accounting & Legal	53,109													0
5615 Advertising & Promotions	53,109					180								53,109
5616 Equipment Rental						100								180
5620 Bad Debts														0
5625 Cash Grants 5630 GST Unrecovered	675													675
5634 Professional Services														Q
5635 Subcontractors	77,632					14,195	15,750			07.404				0
5636 Sound & Translation	,					14,185	10,760			27,434				136,01,1 D
5640 Courier & Postage						0								0
5681 Capital Expenditures 5685 Insurance														0
5690 Interest & Bank Charges														0
5695 Licences, Regist & Members	ship							130						0
5700 Materials	27					0		130						130 27
5705 Equipment Purchases						-								0
5708 Equipment User Fee														ě
5710 Janitorial Supplies 5720 Property Taxes														. 6
5740 Miscellaneous														0
5760 Rent														
5765 Repair & Maintenance														9
5770 Vehicle Payment 5771 Scholarships														0
5780 Telephone & Internet														0
5785 Travel - Air					770	1,511		8,452	1,154	3,248			2.668	0 17,801
5788 Travel - Accommodation	583				160	175		1,080	435	3,240			600	3,023
5787 Travel - Mileage 5788 Travel - Per Diem	2,430					3,387		640					38	6,494
5789 Childcare	544				427	1,085		391	339				· 469	3,235
5790 Power														Ó
5791 Hasting Fuel														0
5792 Water & Sewer														ŏ
5794 Admin Fees 5800 Loss in Trust Fund	15,000	88,072	355			3,300	3,600	2,987		3,088			591	115,172
5605 Revenues Returned								19,175						0
5810 Res. Royalty Service Contra		1,000,000						10,170						19,175 1,000,000
5950 Transfers between program	s													1,000,000
5980 Economic Development														
5970 Wage Replacements/Recov 5971 Liidii Kue First Nation	renes													ę
5972 Deh Gah Gode Dene Counc	rii (te													Ò
5973 Katlodeeche First Nation														0
5974 Pehotzeh Ki First Nation														0
5975 Kaagee Tu First Nation														q
5976 JMR First Nation 5977 Nahanni Butte Dene Counci														9
5979 Ft Simpson Metis Local	•													0
5980 Ft Providence Metis														0
5981 Sambaa Ke First Nation						1,320								0 1,320
5982 West Point First Nation 5983 Acho Dene Koe														0
5984 Ft Liand Metis Nation														0
Total expenditures	150,000	1,088,072	8,679	0	1,347	25,133	38,008	32,854	1,928	33,748	0	0	4,366	1,382,131
EVACOR DESCRIPTION											<u>`</u>	<u>·</u>	4,000	1,000,000
EXCESS REVENUES (EXPENDITURES)	en.	.63 000	240	**	***	8405							_	
(EAFERDITURES)	\$0	-\$3,000	\$42	\$0_	\$19	\$167	-\$6	. \$1	\$79	\$0	\$0_	\$0	\$163	-\$2,534

SCHEDULE OF ABORIGINAL SKILLS AND EMPLOYMENT TRAINING STRATEGY ("ASETS") REVENUES AND EXPENDITURES FOR THE YEAR ENDING MARCH 31, 2012

	CRF	旦	Childcare	Total
REVENUES:	*****			
4040 HRDC	\$727,614	\$342,997	\$341,703	\$1,412,314
4050 Other				0
4126 Liidiii Kue First Nation				0
4220 Program Internal Transfers				0
4240 Employee Contributions	207			0 -925
4250 Deferred Revenue Transfers	-925			-925 0
1440 Interest Revenue				0
4480 Admin Fees				0
4490 Program Funds Returned Total revenues	726,690	342,997	341,703	1,411,390
EXPENDITURES:				
5018 General Administration transfer				0
5022 CRF Training Programs				0
5023 CRF Partnership Development				0
5030 El Training Programs				0
5031 El Partnership Development				0
5410 Wages & Benefits	23,228	15,422	!	38,648
5415 Core Wages	105,024	128,053	l	233,077
5416 Partnership Wages	21,686	11,778		33,464
5417 Admin Employee Benefits	1,619	631		2,250
5418 Core Employee Benefits	5,938	2,988	i	8,924
5419 Partnership Employee Benefits	2,028	974	,	3,000
5484 Non Salary Admin	25,657	2,362	!	28,019
5465 Professional Services	27,023	18,000	1	45,023
5468 Organizational Capacity	16,334	38,027	•	53,381
5488 Non Salary Core	52,185	19,249)	71,435
5610 WRP - Literacy	8,335	350)	8,685
5611 WRP - Bridging Employment	5,142	7,120)	12,261
5612 WRP - Adult Basic Education	108,144	33,505		139,650
5620 SDP - Mentorship Skills Development		13,808		13,808
5622 SDP - Environmental Training	15,813	1,000)	16,813
5623 SDP - Underground Mine	3,761			3,76
5824 SDP - Early Childhood	40,185			40,169
5625 DSDP - Finance Training	2,698			2,690
5827 DSDP - Class 3 Double Axle	4,000	1,80		5,801
5828 DSDP - Class 1 Air Brakes	7,550	2,150		9,70
5629 Introductory to Carpentry	16,778	5,779		22,55
5630 OTJ - Wages Subsidies	33,265	9,27		42,53
5835 PSP - Certificate Programs	77,270	10,60		87,87
5636 PSP - Diploma Programs	29,934	7,27		37,20
5637 PSP - Undergraduate Programs	60,957	50	y .	61,45° 12,38
5840 YP - Student Summer Employment	12,382			16,00
5842 YP - Leadership Development	16,000			16,00
5850 PDS - Full Service Ctr Wages/Benefits			341,703	341.70
5656 Child Care - ECD Training	0.700	49.95	Constitution and Constitution	19,03
5858 Partnership Development	6,780	12,25	3	18,03
5740 Miscellaneous				
Total expenditures	726,890	342,99	7 341,703	1,411,39
EXCESS REVENUES	**			•
(EXPENDITURES)	\$0		0 \$0	\$

SCHEDULE 6

SCHEDULE OF GNWT REVENUES AND EXPENDITURES

REVENUES:	Aboriginal Intergov. Maetinas	Aboriginal Language	Annual Assembly	Youth Ecology Camp	Arctic Ungulate Conference	Language CA201112	Language Literacy	Assembly Entertainment	Species at Risk	First Nations <u>Trust</u>	PAS Working Group	Protected Area Strategy 51.akes	TOTAL
4020 DIAND 4021 DIAND - Other Revenues													\$0
4030 GNWT 4040 HRDC	\$51,000	\$13,223		\$54,000	\$4,200	\$224,500	\$60,000	\$8,000	\$23,107	\$5,500	•40 400		0
4050 Other									020,107	35,500	\$12,460	\$30,107	488,097 0
4060 Dept. of Fisheries & Ocean	ıs							0		1,029			1,029
4070 Aboriginal Futures 4100 Donations			7.500										0
4110 Wage Recoveries			7,500										7,500
4120 Travel Recoveries 4130 Recoveries													0
4150 Rental Income									1,790				1,790
4200 Sales 4220 Program Internal Transfers													0
4240 Employee Contributions													0
4250 Deferred Revenue Transfer 4440 Interest revenue	18												0
4480 Admin Fees													0
4490 Program Funds Returned Total revenues	51,000	42 222	7.500										0
	51,000	13,223	7,500	54,000	4,200	224,500	60,000	8,000	24,897	6,529	12,460	30,107	496,416
EXPENDITURES:													
5410 Wages & Benefits 5450 Casual Wages						29,263							29,263
5610 Accounting & Legal													0
5615 Advertising & Promotions 5616 Equipment Rental													0
5620 Bad Debts													0
5625 Cash Grants 5630 Cash Short/Over	28,350		7,500		800				9,413		1,000		0 47,053
5634 Professional Services													0
5635 Subcontractors 5636 Sound & Translation	2,540 1,580											18,979	0 21,519
5640 Courier & Postage	1,500					412							1,580
5661 Capital Expenditures 5685 Insurance												616	1,028
5690 Interest & Bank Charges													Ó
5695 Licences, Regist & Members 5700 Materials	hip 20									2,229			0 2.229
5705 Equipment Purchases	20						1,500					654	2,174
5710 Janitorial Supplies													0
5720 Property Taxes 5740 Miscellaneous								10,500					0
5760 Rent								10,300			503		11,003 0
5765 Repair & Maintenance 5770 Vehicle Payment													0
5771 Scholarships													0
5780 Telephone 5785 Travel - Air		760			1,097	4,000	3,500					100000000	7,500
5786 Travel - Accommodation		308							4,923 2,456	2,574 907	2,860 853	843 540	13,057 5,064
5787 Travel - Mileage 5788 Travel - Per Diem	5,475 9,210	2,252 9,889			57 617				2,537		260	1,991	12,572
5789 Childcare	0,210	2,000			617				2,568		675	1,150	24,090
5790 Power 5791 Heating Fuel													ŏ
5792 Water & Sewer													0
5794 Admin Fees 5800 Loss in Trust Fund	3,825				600				3,000		1,889	3,333	0 12,627
5805 Revenues Returned					1,029					889	4,441		0
5955 Transfers between programs 5960 Economic Development	3									003	4,441		6,359 0
5971 Liidii Kue First Nation						44,431							0
5972 Deh Gah Gotie Dene Counc 5973 Katlodeeche First Nation	il					44,227	20,000						44,431 64,227
5974 Pehdzeh Ki First Nation						23,307 17,674	20,000						23,307
5975 Kaagee Tu First Nation 5976 JMR First Nation						7,112							37,674 7,112
5977 Nahanni Butte Dene Council	i			54,000		9,225 9,225	5,000					2,000	18,225
5979 Ft Simpson Melis Local 5980 Ft Providence Melis				,		U,EEU							63,225 0
5981 Sambaa Ke First Nation						8,521	10,000						ō
5982 West Point First Nation						6,408	10,000						18,521 6,408
5983 Acho Dene Koe 5984 Fl Llard Melis Local						20,695							20,695
Total expenditures	51,000	13,189	7,500	54,000	4,200	224,500	60,000	10,500	24,897	6,600	12,460	30,107	498,952
EXCESS REVENUES											.21100	00,107	730,002
(EXPENDITURES)	\$0	\$34	\$0	\$0	\$0	\$0	\$0	-\$2,500	\$0	-\$71	\$0	\$0	-\$2,538

SCHEDULE 7

SCHEDULE OF OTHER REVENUES AND EXPENDITURES

							., 2012				
	AAROM Project		ASETS	ASEP Carpentry	Aboriginal Fisheries Strategy	Arctic Energy	TK Woodland	Edehzhie	TRC	4070	
REVENUES:				3334	<u> </u>	FIIGHA	CARROON	Edelizine	inuvik	ASTSIF	<u>TOTAL</u>
4020 DIAND 4021 DIAND - Other Revenues 4030 GNWT											\$0 0
4040 HRDC			\$181,521								0 181,521
4050 Other 4060 Dept. of Fisheries & Oceans	\$400,001	\$86,330			\$248,000	\$49,702			\$50,000	\$0	186,031
4070 Aboriginal Futures	,				3240,000						648,001 0
4100 Donations 4110 Wage Recoveries				\$49,560							0
4120 Travel Recoveries			134	349,560							49,560 134
4130 Recoveries 4150 Rental Income		1,053	15,327					\$1,176			17,556
4200 Salas											0
4220 Program Internal Transfers 4240 Employee Contributions		915	2 442								0
4250 Deferred Revenue Transfers	3	915	2,413			-4,254			-5,782		3,327
4440 Interest Revenue 4480 Admin Fees						.,			-0,104		-10,036 0
4490 Program Funds Returned	24,958									40	0 24,998
Total revenues	424,959	88,297	179,395	49,560	248,000	45,448	0	1,176	44,218	40	1,081,092
EXPENDITURES:											
5017 ASETS Program expenses 5018 CRF General Administration										118	118
5020 CRF Employment Labour M	arket										0
5022 CRF First Nations Child Can	•										0
5410 Wages & Benefits 5450 Casual Wages	71,976	87,375	178,012	49,561							388,924
5610 Accounting & Legal	2,882							70,270			73,152
5615 Advertising & Promotions 5618 Equipment Rental											0
5620 Bad Debts											0
5625 Cash Grants 5630 GST Unrecovered	5,000										5,000
5634 Professional Services											0
5635 Subcontractors 5636 Sound & Translation	111,080							19,932			131,012
5640 Courier & Postage	1,550				173						0 1,723
5881 Capital Expenditures 5885 Insurance											0
5690 Interest & Bank Charges	3									229	0 231
5695 Licences, Regist & Members 5700 Materials	824 27.945							_			824
5705 Equipment Purchases	7,211				9,721 16,600	30,313		2			67,981 23,811
5706 Equipment User Fee 5710 Janitorial Supplies											0
5720 Property Taxes											0
5740 Miscellaneous 5760 Rent	7,800										0
5765 Repair & Maintenance	1,512				9,372						7,800 10,884
5770 Vehicle Payment 5771 Scholarships											0
5780 Telephone & Internet	2,476		381					357			0 3.215
5785 Travel - Air 5786 Travel - Accommodation	3,393		874			13,476		1,829	33,401		52,974
5787 Travel - Mileage	7,016 18,610		128			1.659		679 135	2,100 500		9,795 21,031
5788 Travel - Per Diem 5789 Childcare	10,766					1,000		224	2,789		13,798
5790 Power											0
5791 Heating Fuel 5792 Water & Sewer											Ö
5794 Admin Fees	151				32,250				5,428		0 37.830
5800 Loss in Trust Fund 5805 Revenues Returned	0005								J,420		0.,10
5810 Service Contracts					3,000						3,000
5950 Transfers between programs	3				3,000						3,000
5960 Economic Development 5970 Wage Replacements/Recov	38,947										0
5971 LEdi Kue First Nation	8,468				29,500						38,947 37,969
5972 Deh Gah Gotle Dene Counci 5973 Katiodeeche First Nation					44,193						0
5974 Pehdzeh Ki First Nation	11,503				77,103						44,193 11,503
5975 Kaagoe Tu First Nation 5976 JMR First Nation	31,158 24,637										31,158
5977 Nahanni Butte Dene Council	30,030										24,637 30,030
5979 Fi Simpson Mets Local 5980 Fi Providence Metis					50.547						0
6981 Sambaa Ke First Nation					37,730						50,547 37,730
5982 West Point First Nation 5983 Acho Dena Koe					14,915						14,915
5984 Ft Lizrd Metis											0
Total expenditures	424,959	87,375	179,395	49,561	248,001	45,448	0	93,430	44,218	347	1,172,733
EXCESS REVENUES											
(EXPENDITURES)	\$0	\$922		-\$1	-\$1	so	\$0	-\$92,254	\$0	-\$307	-\$91,641

SCHEDULE 8

DEHCHO FIRST NATIONS Schedule of Salaries, Honoraria, Travel Expenses and Other Remuneration

Name of Individual	Position Title	Number of Months	Salary (Note 1)	Honoraria (Note 2)	Other Remune- ration	Total	Travel Expenses
Elected or Appointed	Officials:		(14010 1)	(140(8 2)	(Note 3)		
Sam Gargan	Grand Chief	12	\$ 94,813	-			
Margaret Leishman	Executive/Leadership	12		3,025		\$ 94,813	
Victor Constant	Executive/Leadership	12		2,725		\$ 3,025	3289
Fred Tesou	Executive/Leadership	12		1,425		2,725	1,208
Emest Cazon	Executive/Leadership	12		1,425		1,425	1,614
Stan Sanguez	Executive/Leadership	12				1,125	1,236
Bertha Norwegian	Executive/Leadership	12		3,725		3,725	1,077
Unelected Senior Offi	cials:					0,72	1,120
Ria Letcher	Executive Director	12	88,150		300	88,450	3,706
							5,755

^{*} The number of months during the fiscal year that the individual was an elected or appointed official

^{1 -} Salary is a fixed amount of money agreed every year as pay for an employee.
2 - Honoraria are ex gratia payments made to a person for their services in a volunteer capacity or for services for which fees are not traditionally required.
3 - Other remuneration represents any amount paid for remuneration that is a benefit but not part of a salary or an honorarium like bonus, the personal use of a vehicle supplied by the recipient, gension contributions, health benefits, etc.

SCHEDULE 9

DEH CHO FIRST NATION

SCHEDULE OF FEDERAL FUNDING

FOR THE YEAR ENDING MARCH 31, 2012

INAC

Name	Federal Funding Received	Unexpended Funding Beginning	Adjustments	Total Funding <u>Available</u>	Funding Expended	Unexpended Funding End of Year
Tribal Council (Band Support)	\$780,724	\$0	\$0	\$780,724	\$780,724	
IRDA Resource Royalties	1,000,000	83,072	ő	1.083.072	1,083,072	\$0
Band Employee Benefits	25,760	63,753	ŏ	89.513	89.513	•
Gathering Strength 1 CFA#04	250,000	0	ŏ	250,000	250,000	-
Negotiations Preparedness	450,000	ŏ	ŏ	450,000	450,000	-
Deh Cho Process Claims	191,043	Ō	ŏ	191,043	191,043	-
NWT PAS Steering	397	ŏ	ŏ	397	397	-
PAS Travel Recovery YK	2,417	ō	ŏ	2,417	2,417	•
Regional Intergovernmental	50,000	ŏ	ŏ	50,000	50,000	•
Self government	300,000	ŏ	ŏ	300,000	300,000	-
PAS Ka'a'gee Tu Working Gr.	716	ŏ	ŏ	716	716	•
NWT Surface Rights	74,293	ŏ	ŏ	74,293	53,774	
NWT Regional Contaminants	13,800	ō	ő	13,800	13,800	20,519
PAS Steering Committee	1,560	ŏ	ŏ	1,560	1,580	•
IRDA Oil & Gas Project	150,000	ŏ	ŏ	150,000	150,000	•
Youth Summer Employment	3,909	ŏ	ŏ	3,909	3,909	•
NCP Cultural Review	1,366	ŏ	ő	1,386		•
NCP Mercury Study	25,300	ŏ	ŏ	25,300	1,366	•
IRMA Resource Pressures	38,000	ŏ	ŏ	38,000	25,300	•
CIMP Cabin Protocol	32.855	ŏ	0		38,000	•
CIMS CEAM	2.007	ŏ	0	32,855	32,855	•
CIMP Pathways	33.748	0	0	2,007	2,007	-
Band Manager Meeting	4,529	ŏ	-	33,748	33,748	-
Joint Panel Review	0	10,641	0	4,529	4,529	•
		10,041		10,641	:_	10,641
	\$3,432,424	\$157,468	\$0	\$3,589,890	\$3,558,730	\$31,160

Note - this is a special purpose statement required by the Department of Indian Affairs and Northern Development ("DIAND" or "INAC")



BOX 89, FORT SIMPSON, NT X0E 0N0 TEL: (867) 695-2355 FAX: (867) 695-2038 Toll Free: 1-866-995-3748 E-Mail: admin@dehcho.org



Dehcho Annual Assembly June 26-29, 2012 Fort Simpson, NT

Moved by:

Chief Wayne Sabourin Deh Gáh Got'ie Dene Band

Seconded by:

Steven Jose, delegate Liidlii Kue First Nation

FOR: 43

Certified copy of Resolution made in Fort Simpson, NT on June 28, 2012.

Herb Norwegian

Grand Chief

Resolution #01

RE: Dehcho Process

WHEREAS the Dehcho Process is continuing towards an Agreement-in-Principle on land and self-government, in accordance with the direction given by Assembly resolutions; and

WHEREAS the DFN continue to have strong concerns regarding the positions taken by Canada and the GNWT, especially regarding

- · land quantum and land selection criteria
- attempts by the GNWT to force the DFN to transfer lands with high economic potential to the GNWT through the Dehcho Agreement and devolution
- the need for a DCRMA which operates independently of the MVRMA
- management of natural resources throughout the Dehcho Territory, and
- the jurisdictions and authorities of the Dehcho Government and Dehcho Community Governments; and

WHEREAS the DFN Leaders have also expressed concerns regarding the attempt by the GNWT to establish other forums for negotiations on lands and resources, outside of the open and transparent Dehcho Process; and

WHEREAS most lands and resources issues are treaty issues which should be negotiated bilaterally between Canada and the DFN, not between the GNWT and DFN, as required by the Dehcho Framework Agreement,

THEREFORE BE IT RESOLVED THAT DFN insists that all negotiations related to ownership, jurisdiction and management of lands and resources take place at the Dehcho Process table, with treaty issues addressed bilaterally between Canada and the DFN.



BOX 89, FORT SIMPSON, NT X0E 0N0 TEL: (867) 695-2355 FAX: (867) 695-2038 Toll Free: 1-866-995-3748 E-Mail: admin@dehcho.org



Dehcho Annual Assembly June 26-29, 2012 Fort Simpson, NT

Moved by:

Chief Wayne Sabourin Deh Gáh Got'ie Dene Band

Seconded by:

Jim Antoine, Delegate Liidlii Kue First Nation

Certified copy of resolution made in Fort Simpson, NT on June 28, 2012.

Herb Norwegian Grand Chief Resolution #02

RE: Edehzhie PAS Candidate Area

WHEREAS, the Edehzhie PAS candidate area was protected under an interim withdrawal until October 2010, when Canada unilaterally terminated protection and opened the area to mineral exploration and mining; and

WHEREAS, the DFN were forced to undertake an application for judicial review of Canada's decision to open the Edehzhie to mining and exploration; and

WHEREAS, in December, 2011 Canada issued a new Order-in-Council (OiC) which restored protection to the area which the Edehzhie Working Group recommended as the final boundary for the Edehzhie National Wildlife Area; and

WHEREAS, the new OiC would leave much of the Candidate Area exposed to mineral exploration and mining, despite the fact that the PAS process is incomplete and ownership of the lands remains in question pending the conclusion of the Dehcho Process,

THEREFORE BE IT RESOLVED THAT, the DFN asks that Canada restore full protection of the Edehzhie Candidate Area until completion of the PAS and the Dehcho Process; and

BE IT FURTHER RESOLVED THAT, the DFN will take all necessary actions to prevent mineral exploration or mining or any other development in the exposed portions of the Edehzhie Candidate Area.



BOX 89, FORT SIMPSON, NT X0E 0N0 TEL: (867) 695-2355 FAX: (867) 695-2038 Toll Free: 1-866-995-3748 E-Mail: dcfn@dehcho.org



Dehcho Annual Assembly June 26-29, 2012 Fort Simpson, NT

Moved by:

Debbie Matheson Jean Marie River First Nation

Seconded by:

Chief Clayton Konisenta Nahanni Butte Dene Band

Certified copy of Resolution made in Fort Simpson, NT on June 28, 2012.

Herb Norwegian
Grand Chief

Resolution #03

RE: Sexual Abuse Court Case in Fort Simpson

WHEREAS, Two young men laid charges of sexual assault and three others testified in their support in a court of law in Fort Simpson; and

WHEREAS, At least one of the Plaintiffs expressly asked for expert witnesses on the nature, impacts and long term effects of sexual abuse perpetrated against children; and

WHEREAS, Crown Counsel, decided, for budget reasons, to not bring expert witnesses on the nature, impacts and long term effects of sexual abuse; and

WHEREAS, The attorney for the Defence is recognized as one of the most experienced and costly in Western Canada; and

WHEREAS, the observations of the public about the court proceedings were that the process was both demeaning and abusive of the Plaintiffs; and

WHEREAS, the lives of young people in Fort Simpson continue to be negatively affected, both directly and indirectly by sexual abuse in our community; and

WHEREAS, on June 15th J.Z. Vertes, J.S.C, ruled on case *R. v. Canvin*, 2012 NWTSC 47, Docket: S 1 CR 2011 000104, as follows:

"In this case, as I said previously, there is clear evidence as to the opportunity for collusion. That, together with the evidence that there were discussions between these witnesses, together with the remarkable similarity in much of the language used by witnesses (particularly in explanations as to why they did not disclose these allegations earlier), raises this to the level of suspicion giving collusion an air of reality. The Crown has failed to satisfy me that the similar fact evidence is not tainted by collusion. Hence, I ruled this evidence to be inadmissible as similar fact evidence."; and

WHEREAS, the evidence was given in a "voir dire within the trial ... and the similar fact evidence was inadmissible.", resulting in the case being dropped and never resulting in a verdict; and

WHEREAS, this constitutes, for us, that the experiences of abuse in residential schools is an ongoing reality under new forms, and of no apparent consequences in Canadian law or budgets.

THEREFORE BE IT RESOLVED THAT the Leadership and Delegates to this the twentieth Dehcho Assembly do not accept the Judges decision; and

BE IT RESOLVED THAT an open letter be written to Prime Minister Harper to cover the following points:

- a. Canada's judicial system has a serious flaw;
- b. Our Dene communities continue to be abused today as during the era of Residential Schools by the continued imposition of culturally inappropriate legal procedures;
- with Canada's help, our children are openly abused by Canadian authorities which Canada professes to be present in our communities to protect and keep the peace;
- d. In our experience Canadian law and its' agents protect the perpetrator who abuse the Dene;
- e. Our people are left to suffer debilitating lifelong shame, guilt and mistrust of all authority figures both within our culture and also of Canada's because they grow up in this environment which teaches them Canada doesn't care:
- f. This environment severely impacts all of us and makes it unnaturally difficult to experience healthy relationships at home and with others;
- g. Our living environment, created by Canada's policies and laws during Britain's colonial rule, continues to be imposed on us. This is the definition of colonialism and assimilation; and it is still being practiced by Canada against First Nation Peoples; and

BE IT RESOLVED In the light of the Prime Minister's apology to Aboriginal People for the abuses of residential schools, the Parliament of Canada needs to recognize that it is the systems of colonization imposed on our people, of which residential schools was only a small part, that continue to abuse our people and to take the necessary actions to resolve this for all Canadians by in the least providing for it employees in government to take the following action when dealing with Aboriginal Communities:

- a. Well qualified representation shall be assigned as Crown Prosecutors to handle cases of such historical significance between Crown employees and Aboriginal people;
- That the RCMP be required to disclose the questionable character of any of its members before deploying such members to any Aboriginal community in Canada;
- c. That the RCMP present to us a plan to train its members in securing statements of sexual abuse from the aboriginal peoples;
- d. That the RCMP inform the parents of any youth that disclose sexual abuse and provide for the parents and youth a safe environment in which they can come to terms with the emotional fallout to achieve mutually supportive positions in the healing process needed;

BE IT RESOLVED THAT education and prevention programs on sexual abuse and how predators influence young people be introduced to all students of the schools in Dehcho, and that we support the statement of appreciation for the support they received from the residents of Fort Simpson, as presented by the young men "we all encourage others out there to not take our verdict as the norm. If you have suffered your own form of abuse we encourage you to report it to the police and press charges. When you are given a forum to tell your stories you will find it liberates you"; and

BE IT RESOLVED THAT, the open letter to Prime Minister Harper, and this resolution be sent to the Crown Prosecutor, RCMP Commissioner, Premier Robert McLeod, National Chief Shawn A-in-chut Atleo, Dene Nation Chief Bill Erasmus, Native Women's Association of Canada, President Jeannette Corbiere Lavell, Office of Public Prosecution of the Northwest Territories, chief Federal Prosecutor Sandra Aitken, Member of Parliament, Dennis Bevington and Senator, Nick. Sibbeston.



BOX 89, FORT SIMPSON, NT X0E 0N0 TEL: (867) 695-2355 FAX: (867) 695-2038 Toll Free: 1-866-995-3748 E-Mail: dcfn@dehcho.org



Dehcho Annual Assembly June 26-29, 2012 Fort Simpson, NT

Moved by:

Chief Wayne Sabourin Deh Gáh Got'ie Dene Band

Seconded by:

Steven Jose, delegate Liidlii Kue First Nation

FOR: 44

Certified copy of Resolution made in Fort Simpson, NT on June 28, 2012

Herb Norwegian Grand Chief Resolution #04

RE: Review of Dehcho Process

WHEREAS, the Dehcho member communities would like to review the Dehcho Process; and

WHEREAS, the member communities will develop strategies and positions to either enhance the Dehcho Process or to look at ways to clarify Dehcho positions on all issues being negotiated; and

WHEREAS, the review will also look at the federal Comprehensive Claims Policy to determine if it will give the Dehcho Dene what they expect through the Dehcho Process,

THEREFORE, BE IT RESOLVED THAT, the Grand Chief, Executive and Negotiations Team will develop a strategy to assist the member communities to review the Dehcho Process.